

# Sask Volleyball

**ANNUAL**

**REPORT**

**2024**





## Our Vision

To build a sport of excellence by growing volleyball communities across Saskatchewan.

## Our Mission

Sask Volleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through the provision of excellent services, effective partnerships and promotion of the sport.

## Our Values

**Integrity** We are honest, respectful, transparent, inclusive, and accountable.

**Fun** We provide positive experiences.

**Excellence** We are innovators and leaders.

**Partnerships** We build relationships and work collaboratively with others.

**Co-operation** We seek connections, start conversations, build relationships, and support our community.

**Accountability** We are accountable for the decisions we make, for the quality of all the programs and services delivered to our community and the funds invested to do this.

**Passion** We are enthusiastic, excited and passionate about our sport and are prepared to work to improve the sport and the experiences of our members.

## Message from the President

2023-24 was another great year for volleyball in Saskatchewan.

The club volleyball continues to grow at a record pace. 82 clubs from all corners of the province operated last year, which included 322 indoor teams (10% increase), and more than 3,600 competitive athletes, 2,000 recreational athletes, 800 coaches, 300 referees from over 300 communities participating. In Beach Volleyball, over 400 athletes participated in local programs, the Beach Tour, and Beach Provincials. Beach Volleyball became an official sport of the 2024 Sask Summer Games, held in Lloydminster this past summer along with indoor volleyball, which has helped its growth. Sask Volleyball's Provincial Teams had a successful summer, with over 100 athletes participating on six indoor teams and two beach programs. Three of the teams medaled at the Volleyball Canada Indoor Canada Cup, a record for Saskatchewan. As well, 14 Saskatchewan athletes or coaches were involved in a National Team program over the past year.

Thank you to our outstanding members of the Board. We have a strong group with members throughout the province contributing to our success. Special thanks to outgoing Board Member Nicole Sawchuk from Prince Albert, who served four years on the Board. Thank you to many others who volunteer their time at Sask Volleyball various events and committees. And finally thank you to the Sask Volleyball members and employees for continuing to provide high quality programming in your communities and across the province. By working together, we will continue to grow the sport.

Cory Gratton



### 2023-24 VOLUNTEER BOARD OF DIRECTORS

**Cory Gratton (President)**

**Shelley Thomas-Prokop (Vice-President)**

**Marcus Richards (Treasurer)**

**Scott Cory**

**Nicole Sawchuk**

**Rob Tomyn**

**Jason Volke**

## Message from the CEO

As the sport of volleyball continues to grow across the province, the sport is becoming a year round activity

In the fall, Sask Volleyball organized a series of programs aimed at introducing the sport to younger athletes. Smashball and Elementary Volleyball clinics were organized around the province, and the second annual Leo van Dam Memorial Preseason tournaments held for 13U teams. As well, more and more clubs and groups are organizing youth development programs for 12U athletes.

Over the winter, 25 clubs met Accredited status, as well as 55 Approved clubs running programming. The club season runs through the beginning of May, culminating in the Indoor Provincial Championships and the Hall of Fame induction dinner.

In the summer months, Sask Volleyball coordinated Provincial Teams to compete in the Indoor Canada Cup as well as beach volleyball training for athletes with the potential to play in the 2025 Canada Summer Games. Sask Volleyball also hosted the volleyball event at the Tony Cote Summer Games, Indoor and Beach events at the Sask Summer Games, 6 Beach Tour events, and the Beach Provincial Championships

In total, approximately 12,000 individuals were members of Sask Volleyball in 2022-23.

To support our growth, one of the major challenges identified last year was facility space, and Sask Volleyball believes we have a short-term solution. We have entered into an agreement with the Regina Hotel Association and the Regina Exhibition Association to purchase sport court and net systems, and will be renting the International Trade Centre in Regina for 4-6 weekends per year. This will allow us to address the large increase in club teams participating in Sask Cups and Provincials for the near future.

Thank you to everyone involved with Sask Volleyball. Club volunteers, coaches, referees, learning facilitators, evaluators, clinicians, and mentors, the Sask Volleyball Referee Committee, Sask Volleyball Board, and Sask Volleyball staff. Everyone deserves thanks for continuing to help the sport grow and provide great experiences for our athletes.

Regards,



Aaron Demyen  
CEO  
Sask Volleyball



# 2024 Indoor Club Volleyball

- 24 Accredited Indoor Clubs, 55 Approved Indoor Clubs
- 322 Indoor Club Teams, 11% increase from 2023
- 22 different Clubs ran a 12U Development Program, with nearly 3,000 athletes involved.
- 400 Athletes registered for Beach Volleyball programs and events.



13W D1 Provincial Gold



17W D1 Provincial Gold



13W D2 Provincial Gold



14W D2 Provincial Gold



15W D1 Provincial Gold



16W D1 Provincial Gold



17W D2 Provincial Gold



14M D1 Provincial Gold



14W D3 Provincial Gold



15W D2 Provincial Gold



16W D2 Provincial Gold



17W D3 Provincial Gold



14M D2 Provincial Gold



15M D1 Provincial Gold



15W D3 Provincial Gold



16W D3 Provincial Gold



18M D1 Provincial Gold



14W D1 Provincial Gold



15W D1 Provincial Gold



16M D1 Provincial Gold



15W D2 Provincial Gold



18M D2 Provincial Gold

# 2024 Beach Volleyball Provincials

107 teams from across the province competed in the 2024 Beach Tour and 68 in the Beach Provincial Championships.





# 2024 Indoor and Beach Team Sask

In July, Saskatchewan sent six teams to Calgary for the 2024 Indoor Canada Cup, and a training group of 12 athletes competed in Beach Volleyball in preparation of the 2025 Canada Summer Games.



## Indoor Canada Cup Results

- Team Sask Men 16-17U Green - Silver of 13
- Team Sask Men 16-17U White - 9th of 13
- Team Sask Men 15/16U White - 6th of 11
- Team Sask Women 16-17U Green - Bronze of 17
- Team Sask Women 16-17U White - 11th of 17
- Team Sask Women 15-16U White - Bronze of 12



# 2023-24 Annual Awards

Sask Volleyball presented its Annual Awards during an Awards Dinner in May. Here are the members with outstanding achievement this past season.

### Wayne Hellquist Merit Award

Stacey Laing, Regina

### Marlene Hoffman Volunteer Award

Anthony Kytwayhat, Makwa VC  
Garth Showmaker, Wheatland VC

### Dennis Pomeroy Referee of the Year Award

Jeff Toppings, Saskatoon

### Don Laing Male Development Coach of the Year

Bryton Such, 15M Estevan Extreme

### Anne Cote Female Development Coach of the Year

Serena Ward, 15W QCVC Royal Elite

### Frank Enns Male Performance Coach of the Year

Andrew Nelson, 18M Summit VC

### Mark Tennant Female Performance Coach of the Year

Shawn Hiebert, 17W Sundogs VC

### Academic and Athletic Excellence

#### Darcey Busse Memorial Award

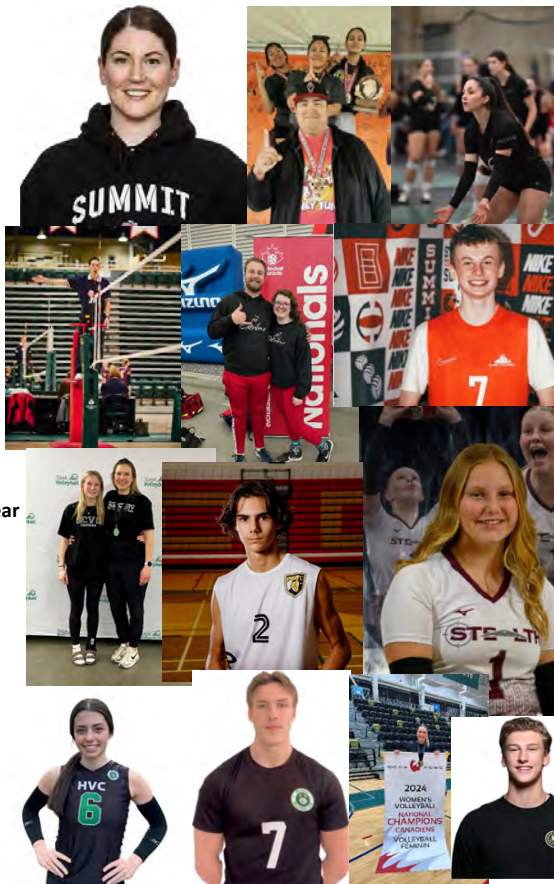
Jon Kozak, 18M Summit VC

### Marilyn Walter Memorial Award

Taylor Bugg, 18W Stealth VC

### Greg Hatch Spirit of the Game Award

Jayla Bohn, 13W QCVC Royal Purple  
Harper Prosofsky, 13W Huskies VC Premier  
Leo Korchinski, 14M Huskies VC Premier  
Bailey Penner, 14W CVVC Force



### Greg Hatch Spirit of the Game Award Con'd

Bennett Blackwell, 14W Huskies VC Premier  
Kira Purcell, 15W Wolfpack VC  
Jayda Evans, 15W QCVC Royal Elite  
Rori Love, 14W Yorkton Blitz Vipers

### Beach Awards

#### Youth Female Athlete of the Year

Aleni Tsougrianis, Swift Current

#### Youth Male Athlete of the Year

Freddie Comfort, Regina

### Indoor Awards

#### 16U Female Athlete of the Year

Dani Babey, Stealth VC

#### 16U Male Athlete of the Year

Damien Court, PAVC

#### 17U Female Athlete of the Year

Emerson Matthews, Huskies VC

#### 17U Male Athlete of the Year

Reuben Veith, PAVC

#### 18U Female Athlete of the Year

Sara Gray, Huskies VC

#### 18U Male Athlete of the Year

Daniel Hermanson, Huskies VC

#### 21U Female Athlete of the Year

Sienna Trumier, Lakeland Rustlers

#### 21U Male Athlete of the Year

Skyler Varga, Team Canada Next Gen

# 2023-24 Financial Overview

Fiscal year 2023-24 was successful for Sask Volleyball, with a Net Profit of \$108,451. This brings Sask Volleyball's net assets to \$1,291,782 as of August 31, 2024, which is 49% of annual revenues. Sask Sport asks all Provincial Governing Bodies to work towards having 50% of assets to annual revenues for sustainability purposes. Overall revenues for the year increased by 4% relative to the previous year, due to a number of factors including investment interest (\$34,000 increase), competition revenues (\$88,000 increase), and apparel revenue (\$65,000 increase). This was partially offset by competition expenses (\$115,000 increase), payroll and benefits increases for new and existing staff (\$55,000 increase), apparel expenses (\$47,000 increase), and member recognition (\$5,000 increase).

Sask Volleyball financially and strategically supports many of its partners, including \$130,000+ in Sask Sports Member Assistance Program funding for 29 clubs and groups that applied and completed follow ups; \$63,000 given to support University of Regina and University of Saskatchewan athletes through assistance grant; \$6,000 given to support national-level athletes through a Sask Sport Future Best program; \$6,000 for Next Gen Indigenous Athlete Assistance. Sask Volleyball also supports the development of its member high performance athletes through subsidized Provincial Team fees.

**Saskatchewan Volleyball Association**  
**Financial Statements**  
*August 31, 2024*



To the Members of Saskatchewan Volleyball Association:

## Opinion

We have audited the financial statements of Saskatchewan Volleyball Association (the "Association"), which comprise the statement of financial position as at August 31, 2024, and the statements of operations and changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at August 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

## Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

## Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Regina, Saskatchewan

October 22, 2024

*MNP* LLP

Chartered Professional Accountants

# Saskatchewan Volleyball Association

## Statement of Financial Position

*As at August 31, 2024*

	2024	2023
<b>Assets</b>		
<b>Current</b>		
Cash	30,665	238,090
Inventory (Note 4)	3,462	4,677
Term investments (Note 5)	550,000	300,000
Accounts receivable	115,115	98,644
Prepaid expenses	28,415	25,540
	<b>727,657</b>	<b>666,951</b>
<b>Term investments (Note 5)</b>	<b>521,750</b>	<b>500,000</b>
<b>Capital assets (Note 6)</b>	<b>24,929</b>	<b>35,613</b>
<b>Restricted cash (Note 9)</b>	<b>17,446</b>	<b>16,595</b>
	<b>1,291,782</b>	<b>1,219,159</b>
<b>Liabilities</b>		
<b>Current</b>		
Accounts payable and accruals (Note 7)	107,756	144,435
Unearned revenue (Note 8)	80	80
	<b>107,836</b>	<b>144,515</b>
<b>Deferred contributions (Note 9)</b>	<b>17,446</b>	<b>16,595</b>
	<b>125,282</b>	<b>161,110</b>
<b>Net Assets</b>	<b>1,166,500</b>	<b>1,058,049</b>
	<b>1,291,782</b>	<b>1,219,159</b>

Approved on behalf of the Board

  
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 Director

  
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 Director

*The accompanying notes are an integral part of these financial statements*

## Saskatchewan Volleyball Association Statement of Operations and Changes in Net Assets

*For the year ended August 31, 2024*

	<b>2024</b>	<b>2023</b>
<b>Revenue</b>		
Grant revenue - Schedule 1	607,635	658,300
Self help - Schedule 2	2,006,541	1,854,577
	<b>2,614,176</b>	<b>2,512,877</b>
<b>Expenses</b>		
Administration - Schedule 3	988,588	877,859
Capacity/Interaction - Schedule 4	100,227	104,515
Participation - Schedule 5	910,506	817,909
Excellence - Schedule 6	227,978	213,925
Categorical Grant Expenses - Schedule 7	144,626	189,007
Membership Assistant Payments - Schedule 8	133,800	130,398
	<b>2,505,725</b>	<b>2,333,613</b>
<b>Excess of revenue over expenses</b>	<b>108,451</b>	<b>179,264</b>
<b>Net assets, beginning of year</b>	<b>1,058,049</b>	<b>878,785</b>
<b>Net assets, end of year</b>	<b>1,166,500</b>	<b>1,058,049</b>

*The accompanying notes are an integral part of these financial statements*



# Saskatchewan Volleyball Association

## Statement of Cash Flows

For the year ended August 31, 2024

	2024	2023
<b>Cash provided by (used in) the following activities</b>		
<b>Operating</b>		
Cash receipts from grants	601,339	658,301
Cash received from self-generated revenue	1,974,616	1,749,294
Cash paid as grants	(133,800)	(130,398)
Cash paid to suppliers	(1,762,274)	(1,520,523)
Cash paid to employees and equivalents	(637,306)	(586,504)
	<b>42,575</b>	<b>170,170</b>
<b>Investing</b>		
Purchase of term investment	(550,000)	(800,000)
Proceeds on disposal of term investments	300,000	801,473
Purchase of capital assets	-	(50,874)
	<b>(250,000)</b>	<b>(49,401)</b>
<b>(Decrease) increase in cash resources</b>	<b>(207,425)</b>	<b>120,769</b>
<b>Cash resources, beginning of year</b>	<b>238,090</b>	<b>117,321</b>
<b>Cash resources, end of year</b>	<b>30,665</b>	<b>238,090</b>

The accompanying notes are an integral part of these financial statements

# Saskatchewan Volleyball Association

## Notes to the Financial Statements

For the year ended August 31, 2024

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### 1. Incorporation and nature of the organization

Saskatchewan Volleyball Association (the "Association") incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

### 2. Economic dependence

Saskatchewan Volleyball Association receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation and Sask Sport in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

### 3. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations set out in Part III of the CPA Canada Handbook - Accounting, as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

#### ***Cash and cash equivalents***

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

#### ***Inventory***

Inventory is valued at the lower of cost and net realizable value. Cost is determined by the first in, first out method. Net realizable value is the estimated selling price in the ordinary course of business, less estimated costs of completion and selling costs.

#### ***Capital assets***

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at fair value at the date of contribution plus all costs directly attributable to the acquisition.

Amortization is provided using the declining balance method at rates intended to amortize the cost of assets over their estimated useful lives.

	<b>Rate</b>
Vehicles	30 %

#### ***Revenue recognition***

Grants from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation are received out of the net proceeds of lottery ticket sales in Saskatchewan. These grants have been recorded as revenue by Sask Volleyball as approved by Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue for all other streams are recorded on the accrual basis as earned and collection is reasonably assured.

**3. Significant accounting policies** *(Continued from previous page)*

***Financial instruments***

The Association recognizes financial instruments when the Association becomes party to the contractual provisions of the financial instrument.

***Arm's length financial instruments***

Financial instruments originated/acquired or issued/assumed in an arm's length transaction ("arm's length financial instruments") are initially recorded at their fair value.

At initial recognition, the Association may irrevocably elect to subsequently measure any arm's length financial instrument at fair value. The Association has not made such an election during the year.

All financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at cost or amortized cost.

***Financial asset impairment***

The Association assesses impairment of all its financial assets measured at cost or amortized cost. When there is an indication of impairment, the Association determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year.

The Association reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets at the statement of financial position date; and the amount expected to be realized by exercising any rights to collateral held against those assets.

Any impairment, which is not considered temporary, is included in current year excess of revenues over expenses.

The Association reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in excess of revenues over expenses in the year the reversal occurs.

***Contributed services***

Contributions of services are recognized both as contributions and expenses in the statement of operations when a fair value can be reasonably estimated and when the services are used in the normal course of the Association's operations and would otherwise have been purchased.

***Measurement uncertainty***

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of capital assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues over expenses in the years in which they become known.

***Income taxes***

Saskatchewan Volleyball Association is incorporated under The Non-Profit Corporations Act of Saskatchewan and as such is exempt from income taxes.

**Saskatchewan Volleyball Association**  
**Notes to the Financial Statements**  
*For the year ended August 31, 2024*

**4. Inventory**

	2024	2023
Inventory	3,462	4,677

The cost of inventories recognized as an expense and included in administration amounted to \$280,119 (2023 – \$233,569).

**5. Term investments**

	2024	2023
Conexus Credit Union term investment maturing February 15, 2025, bearing interest at 4.45%	150,000	-
Conexus Credit Union term investment maturing January 2, 2025, bearing interest at 4.30%	150,000	-
Conexus Credit Union term investment maturing January 11, 2025, bearing interest at 4.80%	250,000	-
Conexus Credit Union term investment matured December 28, 2023, bearing interest at 3.50%	-	300,000
	550,000	300,000
Conexus Credit Union term investment maturing February 25, 2027, bearing interest at 4.35%	521,750	500,000
	1,071,750	800,000

**6. Capital assets**

	Cost	Accumulated amortization	2024 Net book value	2023 Net book value
Vehicles	50,875	25,946	24,929	35,613

**7. Accounts payable and accruals**

	2024	2023
Accounts Payable	29,294	67,665
Vacation Payable	13,774	13,774
GST Payable	32,697	27,304
PST Payable	25,119	27,292
Officials Development Reserve	6,872	8,400
	107,756	144,435

**8. Unearned revenue**

	2024	2023
Referee memberships	80	80



# Saskatchewan Volleyball Association

## Notes to the Financial Statements

For the year ended August 31, 2024

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### 9. Restricted / deferred contributions

Contributions received from various donors for future purchases of volleyball equipment and to assist with the building of volleyball facilities are paid directly to Saskatchewan Sport Legacy Fund where they are held in trust. The funds are held in trust until the eligible expenditures are incurred, at which point, the funds are deposited into the Associations account, and the amount recorded into income.

### 10. Commitments

The Association leases two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$41,800 and \$7,000 respectively.

The Association has also entered into a ten-year sponsorship agreement with Saskatoon Soccer Centre beginning September 1, 2016 with annual payments as follows:

2025	10,000
2026	10,000
	<hr/>
	20,000

### 11. Financial instruments

The Association, as part of its operations, carries a number of financial instruments which include cash, accounts receivable, investments and accounts payable. It is management's opinion that the Association is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

#### ***Credit concentration***

As at August 31, 2024, two customers (2023 - three) accounted for 65% (2023 - 78%) of accounts receivable. The Association believes that there is no unusual exposure associated with the collection of these receivables. The Association performs regular credit assessments of its customers and provides allowances for potentially uncollectible accounts receivable.

### 12. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

# Saskatchewan Volleyball Association

## Schedules to Statement of Operations

*For the Year Ended August 31, 2024*

### SCHEDULE 1 - Saskatchewan Lotteries Trust Fund - Sport Division

	2024	2023
Annual funding	372,800	432,900
High Performance Coach Employment	32,083	35,000
Indigenous Athlete Assistance	-	-
Membership Assistance Program	133,800	130,400
Nationals Hosting Grant	-	7,500
PSGB Student Athlete Awards	21,000	21,000
University Athletic Assistance	42,000	31,500
Next Gen Indigenous Athlete Assistance	5,952	-
	607,635	658,300

### SCHEDULE 2 - Self Help Revenue

	2024	2023
Internal		
Competition and Clinic Fees	1,017,092	929,708
Membership Fees	289,368	297,868
Team/Athlete Fees	210,266	190,183
External		
Aboriginal Sport Enhancement	-	47,185
Canada Summer Jobs grant	3,908	8,402
Coaches Association grant	2,136	-
Fundraising	3,291	1,896
Future Best	6,000	5,100
Interest	64,647	34,978
Lottery Commissions	9,760	9,760
Merchandise sales revenue	326,912	261,623
Safe Sport Policy grant	5,000	-
Sponsorships	62,418	61,875
Sports Medicine "In-Kind" Services	5,743	5,999
	2,006,541	1,854,577

## Saskatchewan Volleyball Association Schedules to Statement of Operations

*For the Year Ended August 31, 2024*

### SCHEDULE 3 - Administration Expenses

	2024	2023
Audit	17,200	12,210
Amortization	10,684	15,262
Insurance	34,028	30,080
Legal	1,311	1,800
Merchandise cost of sales	280,119	233,570
Office Operations		
Other	42,577	37,566
Rent	39,816	37,954
Staff salaries & benefits	539,062	484,559
Staff travel	23,791	24,858
	988,588	877,859

### SCHEDULE 4 - Capacity/Interaction

	2024	2023
Awards and recognition	21,590	16,877
Facility sponsorship	17,662	13,001
Marketing and promotions	52,582	65,412
Meetings		
Board and committee meetings	5,004	4,056
National meetings	2,303	2,272
Memberships	110	111
Professional and leadership development	976	2,786
	100,227	104,515

## Saskatchewan Volleyball Association Schedules to Statement of Operations

*For the Year Ended August 31, 2024*

### SCHEDULE 5 - Participation

	2024	2023
Athlete Development		
Competition	808,255	693,246
Introductory programs	1,618	104
Under-represented population initiatives	13,278	28,301
Coaches Development		
Introductory coaching clinics and professional development	26,006	28,527
Officials Development		
Events and clinics	61,349	67,731
	910,506	817,909

### SCHEDULE 6 - Excellence

	2024	2023
Athlete Development		
Competition	101,998	120,046
Talent identification	23,318	26,371
Training	55,023	35,527
Coaching and Coach Development		
Salary and benefits	28,066	19,137
Coach travel	12,435	5,405
Officials Development		
National Candidates	1,395	1,440
Sport Medicine and Science	5,743	5,999
	227,978	213,925



# Saskatchewan Volleyball Association

## Schedules to Statement of Operations

*For the Year Ended August 31, 2024*

### SCHEDULE 7 - Categorical Grant Expenses

	2024	2023
Aboriginal Sport Enhancement	525	47,185
Future Best	6,000	5,100
High Performance Coach Employment	69,149	76,722
Hosting Grant	-	7,500
Indigenous Athlete Assistance	5,952	-
PSGB Student Athlete Awards	21,000	21,000
University Athletic Assistance	42,000	31,500
	144,626	189,007

# Saskatchewan Volleyball Association

## Schedules to Statement of Operations

*For the Year Ended August 31, 2024*

### SCHEDULE 8 - Membership Assistance Grant Payments

	2024	2023
<b>Map Grants</b>		
101304634 Saskatchewan Ltd.	1,716	2,449
Battlefords Volleyball Club	4,163	4,662
Central Valley Volleyball Club	5,179	6,093
Chaos 2005 Volleyball Club	-	84
Cool Moves Volleyball	3,933	1,160
Cougars Volleyball Club	3,293	3,433
Davidson Volleyball Club	-	84
Estevan Extreme	4,512	5,252
Golden Ticket Volleyball Club	4,974	3,590
Humboldt Chaos	1,990	-
Humboldt Heat	-	76
Humboldt Hitmen Volleyball	-	76
Humboldt Hustlers	-	92
Huskie Volleyball Club	9,221	8,601
ICP Regina Youth Volleyball	12,123	12,390
JCVC	11,894	11,338
Jr Sundogs	7,359	-
Kennedy Klippers	-	67
Lanigan Volleyball Club	-	160
Meadow Lake Volleyball Club	1,683	1,181
Momentum Volleyball	5,525	9,387
NVC Fusion	1,926	1,524
Oxbow BKVC	-	61
Prince Albert Optimist Toppers Volleyball Club	4,297	4,516
Prince Albert Volleyball Club	2,478	3,481
Queen City Volleyball Club	8,628	9,075
Rave Volleyball Club	-	92
Regina Volleyball Club	-	5,285
RHSAA	-	2,186
Rouleau Rebels	863	1,307
Rustlers Volleyball Club	10,259	9,208
RVVC	2,434	1,231
Saskatoon Smash Volleyball Club	-	985
SSSAD	-	3,030
Steath Volleyball	1,437	4,331
Summit Volleyball Club	4,403	2,964
Thunder Creek Volleyball Club	3,120	1,899
VOGO Volleyball	4,400	5,375
Weyburn Volleyball Club	3,320	-
Wolfpack Volleyball Club	3,670	-
Yorkton Blitz	5,000	3,673
	133,800	130,398

# Thank you to our Gold Sponsors





**1750 McAra Street**

**Regina, Saskatchewan S4N 6L4**

**306-780-9250**

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