

Sask Volleyball

ANNUAL REPORT 2022





Our Vision

To build a sport of excellence by growing volleyball communities across Saskatchewan.

Our Mission

Sask Volleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through the provision of excellent services, effective partnerships and promotion of the sport.

Our Values

Integrity We are honest, respectful, transparent, inclusive, and accountable.

Fun We provide positive experiences.

Excellence We are innovators and leaders.

Partnerships We build relationships and work collaboratively with others.

Co-operation We seek connections, start conversations, build relationships, and support our community.

Accountability We are accountable for the decisions we make, for the quality of all the programs and services delivered to our community and the funds invested to do this.

Passion We are enthusiastic, excited and passionate about our sport and are prepared to work to improve the sport and the experiences of our members.

Message from the President

2021-22 started with uncertainty as the COVID pandemic entered its third year, but ended very strong for Sask Volleyball, both on and off the court.

The club volleyball season began with continued government restrictions, and for some clubs reduced access to facilities in order to run programs. Membership numbers were slightly below pre-pandemic levels, but above Sask Volleyball's projections given the uncertainty heading into the year. Regardless, a full club volleyball season was held, much to the joy of thousands of athletes, coaches, referees, and volleyball supporters around the province. On the court, many of our clubs found great success on the national stage, while Sask Volleyball's Provincial Teams enjoyed their finest season in decades, culminating with Gold medals for our Canada Games Men's team. Off the court, the organization is in sound financial shape, allowing us to continue to expand programming for years to come.

Through club volleyball, Team Sask, and other programs, Sask Volleyball strives to grow the sport across the province by supporting athlete, coach, and referee training, and will continue to build on this past years successes.

Thank you to our outstanding members of the Board. We have a strong group with members throughout the province contributing to our success. Special thanks to outgoing Board Member Blair Lissinna, who served two years on the Board, and has now joined Sask Volleyball's operations as its new Finance Manager. Thank you to many others who volunteer their time at Sask Volleyball various events and committees. And finally thank you to the Sask Volleyball members and employees for continuing to deliver excellent programming in your communities and across the province. By working together, we will continue to grow the sport.

Cory Gratton



2021-22 VOLUNTEER BOARD OF DIRECTORS

Cory Gratton (President)

Shelley Thomas-Prokop (Vice-President)

Marcus Richards (Treasurer)

Scott Cory

Blair Lissinna

Tammy McKay

Nicole Sawchuk

Rob Tomy

Heather Zazula

Message from the Executive Director

Coming out of the COVID pandemic, Sask Volleyball was very happy with our on and off-court results in 2021-22.

Indoor club volleyball membership was down approximately 10% from pre-pandemic levels, mainly due to limited facility space for some clubs. However, Sask Volleyball anticipates the upcoming season to surpass pre-pandemic levels and continue the growth of the sport we've seen for the past ten years. Sask Volleyball continued to invest in supporting athlete and coach development, through initiatives like the Coaches Symposium and Team Sask Provincial Teams.

In addition to hosting Sask Cups and Provincials, Sask Volleyball is excited to have been given the opportunity to host the 15U Girls nationals this coming May.

Sask Volleyball continues to plan toward starting a new High Performance division for 18U athletes in 2023-24. Other programs will continue to be supported financially, including Provincial Teams, North American Indigenous Games teams, First Nations Summer and Winter Games teams, Future Best funding for potential National Team athletes, the annual Coaches Symposium, Technical Coach workshops, Coach Evaluatortraining, Referees mentoring and evaluation, and support for Referees to participate at national events. As well, Sask Volleyball continues to support post-secondary programs through accessing large athlete and event grants. Offering and supporting these programs has helped the sport realize great results on the court with club and Provincial Team successes, and well as putting a very high number per capita of athletes on National Team programs and post-secondary rosters.

In closing, thank you to all Board, Committee, and other volunteers, Club Directors and Coaches, Provincial Team Coaches, Referees, Partner organizations, and volleyball enthusiasts for supporting Sask Volleyball. We're looking forward to the upcoming season, and can't wait to see you all again soon at a gym near you.

A handwritten signature in black ink, appearing to read 'A. Demyen', with a long vertical line extending downwards from the end of the signature.

Aaron Demyen

2021-22 High Performance Program

Nearly 100 athletes and 16 coaches took part in training and/or competition over the summer.

2021-22 Annual Awards

For the first time since the COVID-19 epidemic, Sask Volleyball was able to announce Award recipients for outstanding achievement this past season.

Leo van Dam Service Award
Darren Cannell - Saskatoon

Marlene Hoffman Volunteer Award
Kathy Peters – QCVC President
Kevin Davis - CVVC

Dennis Pomeroy Referee of the Year
Nancy Wagar – Prince Albert

Referee Spirit of the Game Award
Lisa Jardine - Regina

Greg Hatch Spirit of the Game Awards:
Kale Lemaigre –14UM - Saskatoon JCVC
Emma Frisky – 14UW – Rose Valley VC

Indoor Player of the Year:
16UW – Sara Gray – Saskatoon 16U HVC
17UW – Sophia Magus – Saskatoon 18U HVC
18UW – Abbey Klein - Saskatoon 18U HVC
21UW – Julia Howell-Bourner – U of S



Indoor Player of the Year:
16UM – Daniel Hermanson - CVVC
17UM – Cade Schindel – Saskatoon Chaos
18UM – Isaiah Mamer - HHVC
21UM – Skylar Varga - U of S Marilyn Walter Memorial Award for Athletic and Academic Excellence Logan Reider – HVC

Darcey Busse Memorial Award for Athletic and Academic Excellence
Keegan Colleaux – HHVC

Adult Beach Female Athlete of the Year
Devyn Ethier

Frank Enns Performance Coach of the Year
Mike Burnett – 16U CVVC

Mark Tennant Performance Coach of the Year
Robyn Flaman – 16U HVC

Don Laing Male Development Coach of the Year
Greg Hansen – 14U CVVC

Anne Cote Female Development Coach of the Year
Jay Magus – 14U HVC

Fiscal 2021-22 Financial Overview

Sask Volleyball recorded a favorable financial outcome in 2021-22, due to several programs with a positive variance to budget. Net Profit for the fiscal year ended August 31, 2022 was \$89,987. Overall revenues for the year increased by 59%, mainly due to the return of all major indoor events, and collection of membership fees. This was partially offset by increases in expenses from major events to comply with government restrictions.

Sask Volleyball financially and strategically supports many of its partners, including \$130,000+ in Sask Sports Member Assistance Program funding for 41 clubs and groups that applied and completed follow ups; \$52,500 given to support University of Regina and University of Saskatchewan athletes through assistance grants; \$11,100 given to support national-level athletes through a Sask Sport Future Best program; \$7,400 for an Aboriginal Apprentice Coach program; and \$1,500 for an Indigenous Athlete Assistance program. Sask Volleyball also supports the development of its member high performance athletes through subsidized Provincial Team fees.

Saskatchewan Volleyball Association
Financial Statements
August 31, 2022

Management's Responsibility

To the Members of Saskatchewan Volleyball Association:

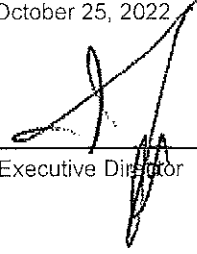
Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors and Audit Committee are composed entirely of Directors who are neither management nor employees of the Association. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Audit Committee is also responsible for recommending the appointment of the Association's external auditors.

MNP LLP is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and may meet periodically and separately with, the Audit Committee, the Board, and management to discuss their audit findings.

October 25, 2022



Executive Director

Independent Auditor's Report

To the Members of Saskatchewan Volleyball Association:

Opinion

We have audited the financial statements of Saskatchewan Volleyball Association (the "Association"), which comprise the statement of financial position as at August 31, 2022, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at August 31, 2022, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Regina, Saskatchewan

October 25, 2022

MNP **LLP**

Chartered Professional Accountants

Saskatchewan Volleyball Association
Statement of Financial Position
As at August 31, 2022

	2022	2021
Assets		
Cash		
Cash	117,321	348,670
Inventory (Note 4)	764	15,888
Term investments (Note 5)	801,473	300,000
Accounts receivable (Note 6)	32,657	144,797
Prepaid expenses	20,662	12,708
Saskatchewan Lotteries Trust Fund, Sport Division grant receivable	-	15,875
	972,877	837,938
Restricted cash	15,787	15,019
	988,664	852,957
Liabilities		
Current		
Accounts payable and accruals (Note 7)	54,717	11,092
Unearned revenue (Note 8)	39,375	36,040
Grants repayable (Note 9)	-	2,008
	94,092	49,140
Deferred contributions	15,787	15,019
	109,879	64,159
Net Assets	878,785	788,798
	988,664	852,957

Approved on behalf of the Board



Director



Director

The accompanying notes are an integral part of these financial statements

Saskatchewan Volleyball Association
Statement of Operations and Changes in Net Assets
For the year ended August 31, 2022

	2022	2021
Revenue		
Grant revenue - Schedule 1	599,172	607,049
Self help - Schedule 2	1,352,640	617,999
	1,951,812	1,225,048
Expenses		
Administration - Schedule 3	698,822	543,105
Capacity/Interaction - Schedule 4	55,235	44,678
Participation - Schedule 5	591,441	31,447
Excellence - Schedule 6	237,099	111,803
Categorical Grant Expenses - Schedule 7	147,028	326,697
Membership Assistant Payments - Schedule 8	132,200	130,300
	1,861,825	1,188,030
Excess of revenue over expenses	89,987	37,018
Net assets, beginning of year	788,798	751,780
	878,785	788,798
Net assets, end of year	878,785	788,798

The accompanying notes are an integral part of these financial statements

Saskatchewan Volleyball Association

Statement of Cash Flows

For the year ended August 31, 2022

	2022	2021
Cash provided by (used in) the following activities		
Operating		
Cash receipts from grants	615,047	604,192
Cash received from self-generated revenue	1,468,115	536,979
Cash paid as grants	(132,200)	(130,300)
Cash paid to suppliers	(1,184,991)	(670,894)
Cash paid to employees and equivalents	(493,839)	(457,214)
	272,132	(117,237)
Financing		
Decrease in grants repayable	(2,008)	-
Investing		
Purchase of term investment	(801,473)	(300,000)
Proceeds on maturity of term investment	300,000	-
	(501,473)	(300,000)
(Decrease) increase in cash resources	(231,349)	(417,237)
Cash resources, beginning of year	348,670	765,907
Cash resources, end of year	117,321	348,670

The accompanying notes are an integral part of these financial statements

Saskatchewan Volleyball Association

Notes to the Financial Statements

For the year ended August 31, 2022

1. Incorporation and nature of the organization

Saskatchewan Volleyball Association ("Association" or "the Association"), incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

Impact of COVID-19 on operations

In March 2020, the impact of the global outbreak of COVID-19 (coronavirus) began to have a significant impact on businesses through the restrictions put in place by the Canadian, provincial and municipal governments regarding travel, business operations and isolation/quarantine orders. At this time, it is unknown the extent of the impact the COVID-19 outbreak may have on the Association as this will depend on future developments that are highly uncertain and that cannot be predicted with confidence. The impact of COVID-19 was partially offset by available Government programs for which the Association was eligible. The Association has applied for and received the Canadian Emergency Wage Subsidy ("CEWS"). Further details of these programs are described in Note 11.

In the prior year, the Association's operations were impacted by COVID-19 due to the reduced membership and competition fees as the season could not go forth as planned. In the current year, Saskatchewan Volleyball Association was able to resume its normal operations.

2. Economic dependence

Saskatchewan Volleyball Association receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation and Sask Sport in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

3. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations set out in Part III of the CPA Canada Handbook - Accounting, as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Inventory

Inventory is valued at the lower of cost and net realizable value. Cost is determined by the first in, first out method. Net realizable value is the estimated selling price in the ordinary course of business, less estimated costs of completion and selling costs.

Revenue recognition

Grants from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation are received out of the net proceeds of lottery ticket sales in Saskatchewan. These grants have been recorded as revenue by Sask Volleyball as approved by Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue for all other streams are recorded on the accrual basis as earned and collection is reasonably assured.

Government assistance

The Association recognizes government assistance when there is reasonable assurance that it will comply with the conditions required to qualify for the assistance, and that the assistance will be received. The Association recognizes government assistance as self help revenue.

3. **Significant accounting policies** *(Continued from previous page)*

Financial instruments

The Association recognizes financial instruments when the Association becomes party to the contractual provisions of the financial instrument.

Arm's length financial instruments

Financial instruments originated/acquired or issued/assumed in an arm's length transaction ("arm's length financial instruments") are initially recorded at their fair value.

At initial recognition, the Association may irrevocably elect to subsequently measure any arm's length financial instrument at fair value. The Association has not made such an election during the year.

All financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at cost or amortized cost.

Financial asset impairment

The Association assesses impairment of all its financial assets measured at cost or amortized cost. The Association groups assets for impairment testing when available information is not sufficient to permit identification of each individually impaired financial asset in the group; there are numerous assets affected by the same factors; no asset is individually significant, etc. Management considers whether the issuer is having significant financial difficulty; whether there has been a breach in contract, such as a default or delinquency in interest or principal payments; etc. in determining whether objective evidence of impairment exists. When there is an indication of impairment, the Association determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year.

The Association reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets at the statement of financial position date; and the amount expected to be realized by exercising any rights to collateral held against those assets.

Any impairment, which is not considered temporary, is included in current year excess of revenue over expenses.

The Association reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in excess of revenue over expenses in the year the reversal occurs.

Contributed services

Contributions of services are recognized both as contributions and expenses in the statement of operations when a fair value can be reasonably estimated and when the services are used in the normal course of the Association's operations and would otherwise have been purchased.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

Income taxes

Sask Volleyball is incorporated under The Non-Profit Corporations Act of Saskatchewan and as such is exempt from income taxes.

Saskatchewan Volleyball Association
Notes to the Financial Statements
For the year ended August 31, 2022

4.	Inventory	2022	2021
		764	15,888

The cost of inventories recognized as an expense and included in administration amounted to \$110,544 (2021 – \$22,768).

5.	Term investments	2022	2021
	Conexus Credit Union term investment matured February 24, 2022, bearing interest at 0.7%	-	300,000
	Conexus Credit Union term investment maturing February 25, 2023, bearing interest at 1.0%	400,000	-
	Conexus Credit Union term investment maturing August 5, 2023, bearing interest at 2.5%	401,473	-
		801,473	300,000

6.	Accounts receivable	2022	2021
	Accounts receivable	32,657	41,663
	GST receivable	-	3,760
	Canada Emergency Wage Subsidy receivable	-	99,374
		32,657	144,797

7.	Accounts payable and accruals	2022	2021
	Accounts Payable	7,111	141
	Vacation Payable	18,886	5,121
	GST Payable	17,113	-
	PST Payable	6,237	2,506
	Officials Development Reserve	5,370	3,324
		54,717	11,092

8.	Unearned revenue	2022	2021
	FSIN Grant	29,573	29,573
	Referee memberships	2,584	2,584
	Canada Games Aboriginal Apprentice Coach Grant	3,338	3,883
		35,495	36,040

Saskatchewan Volleyball Association
Notes to the Financial Statements
For the year ended August 31, 2022

9. Grants repayable

Sask Volleyball receives annual funding from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation with the understanding that the funds are to be used for eligible purposes adhering to the policies and guidelines. In the event funds are not used in accordance with the policies and guidelines, they must be returned to Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation. As of August 31, 2022, there was no amount (2021 - \$2,008) in grant returns payable to the Saskatchewan Lotteries Trust Fund.

10. Restricted / deferred contributions

Contributions received from various donors for future purchases of volleyball equipment and to assist with the building of volleyball facilities are paid directly to Saskatchewan Sport Legacy Fund where they are held in trust. The funds are held in trust until the eligible expenditures are incurred, at which point, the funds are deposited into the Associations account, and the amount recorded into income.

11. Government assistance

During the year, the Association recognized \$17,202 (2021 - \$107,035) in Canada Emergency Wage Subsidy ("CEWS") as self-help revenue. CEWS was introduced in response to the COVID-19 (a.k.a. coronavirus) pandemic, provide eligible employers with a subsidy to cover a portion of wage costs paid to eligible employees during prescribed claim periods. There are no unfulfilled conditions related to amounts recognized. However, amounts claimed under these programs are subject to validation and detailed verification by the Federal Government. Due to the nature of the eligibility requirements and related calculations judgment is applied in assessing compliance, management believes that the Association has complied with all conditions.

12. Commitments

The Association leases two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$39,450 and \$3,640 respectively.

Association has also entered into a ten-year sponsorship agreement with Saskatoon Soccer Centre beginning September 1, 2016 with annual payments as follows:

2023	10,000
2024	10,000
2025	10,000
2026	10,000
	<hr/>
	40,000

13. Financial instruments

Association, as part of its operations, carries a number of financial instruments, which include cash, accounts receivable, investments and accounts payable. It is management's opinion that Association is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

Credit concentration

As at August 31, 2022, 4 customers (2021 - 4 customers) accounted for 72% (2021 - 59%) of accounts receivable. Association believes that there is no unusual exposure associated with the collection of these receivables. Association performs regular credit assessments of its customers and provides allowances for potentially uncollectible accounts receivable.

14. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

Saskatchewan Volleyball Association Schedules to Statement of Operations

For the Year Ended August 31, 2022

SCHEDULE 1 - Saskatchewan Lotteries Trust Fund - Sport Division

	2022	2021
Annual funding	363,400	363,400
Aboriginal Apprentice Coach	2,956	2,857
Aboriginal Sport Enhancement Program	516	-
CSCS Future Best	11,100	11,100
High Performance Coach Employment	35,000	46,892
Membership Assistance Program	132,200	130,300
PSGB Student Athlete Awards	21,000	21,000
University Athletic Assistance	31,500	31,500
Indigenous Athlete Assistance	1,500	-
	599,172	607,049

SCHEDULE 2 - Self Help Revenue

	2022	2021
Internal		
Competition and Clinic Fees	696,416	22,215
Membership Fees	226,428	22,578
Team/Athlete Fees	184,643	107,035
External		
Canada Emergency Wage Subsidy	17,202	192,123
Canada Summer Jobs grant	4,085	4,140
Covid-19 Emergency Support Funds	-	212,420
Interest	5,757	1,822
Lottery Commissions	9,760	9,760
Merchandise sales revenue	140,774	11,456
Saskatchewan Small Business Emergency Payment Program	-	25,000
Sask Finance Media	10,049	-
Sponsorships	48,076	-
Sports Medicine "In-Kind" Services	9,450	9,450
	1,352,640	617,999

Saskatchewan Volleyball Association
Schedules to Statement of Operations

For the Year Ended August 31, 2022

SCHEDULE 3 - Administration Expenses

	2022	2021
Audit	13,875	11,665
Insurance	20,348	25,444
Legal	1,979	2,786
Merchandise cost of sales	110,544	22,768
Office Operations		
Online registration fees	7,913	1,979
Other	45,674	46,658
Rent	37,334	37,334
Staff salaries & benefits	443,932	384,622
Staff travel	17,223	9,849
	698,822	543,105

SCHEDULE 4 - Capacity/Interaction

	2022	2021
Awards and recognition	7,629	993
Facility sponsorship	13,808	10,000
Marketing and promotions	29,695	27,570
Meetings		
Board and committee meetings	2,861	4,785
National meetings	482	-
Memberships	110	175
Planning and policy development	500	-
Professional and leadership development	150	1,155
	55,235	44,678

Saskatchewan Volleyball Association
Schedules to Statement of Operations
For the Year Ended August 31, 2022

SCHEDULE 5 - Participation

	2022	2021
Athlete Development		
Competition	500,248	12,280
Introductory programs	295	114
Under-represented population initiatives	5,500	-
Coaches Development		
Introductory coaching clinics and professional development	28,988	18,359
Officials Development		
Events and clinics	56,410	694
	591,441	31,447

SCHEDULE 6 - Excellence

	2022	2021
Athlete Development		
Competition	89,780	4,821
Talent identification	22,768	2,367
Training	50,861	54,381
Coaching and Coach Development		
Salary and benefits	37,360	20,240
Coach travel	26,880	20,544
Sport Medicine and Science	9,450	9,450
	237,099	111,803

Saskatchewan Volleyball Association
Schedules to Statement of Operations
For the Year Ended August 31, 2022

SCHEDULE 7 - Categorical Grant Expenses

	2022	2021
Aboriginal Apprentice Coach	7,445	2,857
Aboriginal Sport Enhancement	516	-
Emergency Support Fund	-	190,403
Future Best	11,100	11,100
High Performance Coach Employment	73,967	70,337
Indigenous Athlete Assistance	1,500	-
PSGB Student Athlete Awards	21,000	20,500
University Athletic Assistance	31,500	31,500
	147,028	326,697

Saskatchewan Volleyball Association
Schedules to Statement of Operations
For the Year Ended August 31, 2022

SCHEDULE 8 - Membership Assistance Grant Payments		
	2022	2021
Map Grants		
101304634 Saskatchewan Ltd.	1,497	1,002
Battlefords Volleyball Club	-	4,938
Briercrest College Volleyball	-	1,052
Central Valley Volleyball Club	7,361	4,795
Cougars Volleyball Club	1,374	9,369
Davidson Volleyball Club	173	-
Estevan Extreme	5,792	-
Humboldt Hitmen Volleyball	-	416
Humboldt Hustlers	858	1,144
Huskie Volleyball Club	5,581	5,770
ICP Regina Youth Volleyball	16,282	23,250
JCVC	16,193	6,966
Kenaston Volleyball Club	130	-
Lanigan Volleyball Club	1,803	-
Loreburn Volleyball Club	259	-
Meadow Lake Volleyball Club	1,712	-
Momentum Volleyball	11,753	4,470
NVC Fusion	901	520
Oxbow BKVC	901	1,248
Prince Albert Optimist Toppers Volleyball Club	5,322	4,107
Prince Albert Volleyball Club	3,900	4,678
Qu'Appelle Valley Vixens Volleyball Club	144	-
Queen City Volleyball Club	9,324	18,312
Rave Volleyball Club	202	572
Regina Volleyball Club	4,121	4,626
RHSAA	2,290	-
Rustlers Volleyball Club	5,837	-
RVVC	1,331	-
Saskatoon Lightning Volleyball Club	-	416
Saskatoon Smash Volleyball Club	288	572
SE Vipers Club	1,416	2,235
SSSAD	2,998	-
Steath Volleyball	8,936	-
St. Walburg Volleyball Club	144	-
Summit Volleyball Club	2,246	5,406
Thunder Creek Volleyball Club	2,661	-
VOGO Volleyball	5,113	2,736
Volleyball Saskatoon Association	3,199	20,140
Wascana Volleyball Club	-	1,560
Yorkton Venom Volleyball	158	-
	132,200	130,300

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1750 McAra Street

Regina, Saskatchewan S4N 6L4

306-780-9250

www.saskvolleyball.ca