



Sample Single Team Club Annual Budget

Revenue	Detail	Amount
Club Membership Fees	12 athletes x \$375	\$4500
Invitational Tournament	8 teams @ \$300	\$2400
	Concession	\$350
Raffle/50/50	100 tickets @ \$1	\$100
Fundraiser	Bingo/Bottle Drive	\$1600
Sponsors	Donations	\$400
Total Revenue		\$9350
Expenses	Detail	Amount
Sask Volleyball		
Registration fees	12 athletes x \$93	\$1116
	2 coaches x \$93	\$186
Tournament Fees	SASK Cup 1	\$750
	SASK Cup 2	\$750
	SASK Cup 3	\$750
	Provincials	\$875
Practice Facilities	18wks x 4hrs. x \$25	\$1800
Uniforms	12 x \$75	\$900
Volleyballs	12 x \$75	\$900
Rulebook	1 x \$17	\$17
First Aid Kit		\$100
Miscellaneous (tournament, club tournaments)		\$1000
Total Expenses		\$9244
Surplus		\$ 106