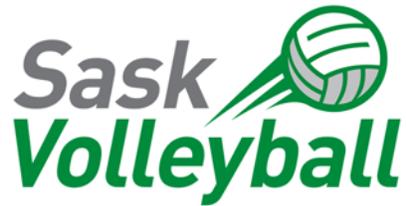


Sask Volleyball

ANNUAL REPORT 2021





Our Vision

To build a sport of excellence by growing volleyball communities across Saskatchewan.

Our Mission

Sask Volleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through the provision of excellent services, effective partnerships and promotion of the sport.

Our Values

Integrity We are honest, respectful, transparent, inclusive, and accountable.

Fun We provide positive experiences.

Excellence We are innovators and leaders.

Partnerships We build relationships and work collaboratively with others.

Co-operation We seek connections, start conversations, build relationships, and support our community.

Accountability We are accountable for the decisions we make, for the quality of all the programs and services delivered to our community and the funds invested to do this.

Passion We are enthusiastic, excited and passionate about our sport and are prepared to work to improve the sport and the experiences of our members.

Message from the President

In 2021, Sask Volleyball continued to navigate through COVID-19, with the aim of coming out of the pandemic stronger than we started.

As a Policy Governance Board, we adjusted our COVID-19 pandemic related policies to align with government guidelines. Our goals were to keep our members safe while minimizing the affect on programming. Through a variety of grants, we were able to maintain a positive financial position while supporting our members who were able to offer local programs. We were able to provide over \$190,000 in Emergency Support funding, and over \$130,000 in MAP funding to our members, in addition to more than \$60,000 in other forms of funding.

We are committed to growing volleyball across the province by supporting athlete, coach, and referee training, and will continue to look for ways to develop resources necessary to support that goal. We want to help our members grow the game in their communities.

In closing, thank you to our outstanding members of the Board. We have a strong Board with many members throughout the province contributing to our success. Unfortunately the volleyball world lost a special friend in June 2021 when Leo van Dam passed away. He was a longtime builder of the sport, and had spent the past ten years serving on the Sask Volleyball Board.

Special thanks to outgoing Board Member Meredith McCormick, who served four years on the Board, and Dale Regel, who served one year. Thank you to others who have volunteered their time at Sask Volleyball various events and committees. And finally thank you to the Sask Volleyball members and employees for your ongoing input, support, and participation. Together we can deliver outstanding experiences for those in our communities.

Cory Gratton



2020-21 VOLUNTEER BOARD OF DIRECTORS

Cory Gratton (President)

Shelley Thomas-Prokop (Vice-President)

Meredith McCormick (Treasurer)

Scott Cory

Dale Regel

Marcus Richards

Nicole Sawchuk

Rob Tomy

Leo van Dam

Heather Zazula

Message from the Executive Director

Although the 2021 club season was restricted due to COVID-19, volleyball continued to grow in the province.

Indoor club volleyball membership was restricted to recreational memberships due to the canceled club competitions. However, Sask Volleyball continued to invest in supporting athlete and coach development. More than thirty clubs who had access to facilities around the province were able to offer training to athletes, while the online Coaches Symposium and high performance Provincial Team program allowed coaches to continue their development. These programs were supported by provincial and national grants obtained during the year to support programming.

Sask Volleyball's plan to host the 2021 National Championships were canceled. But we are working with Volleyball Canada to host an event in Regina in 2023, and in partnership with tourism partners aim to host more events over the next five years.

In the High Performance area, our staff have reset our plans for a new High Performance league, and are now planning to introduce the league in the fall of 2022. Other programs will continue to be supported financially, including indoor and beach Provincial Teams, North American Indigenous Games teams, First Nations Summer and Winter Games teams, Future Best funding for potential National Team athletes, the annual Coaches Symposium, Technical Coach workshops, Coach Evaluatortraining, Referees mentoring and evaluation, and support for Referees to participate at n ational events. As well, Sask Volleyball continues to support post-secondary programs through accessing large athlete and event grants.

In closing, thank you to all Board, Committee, and Event volunteers, Club and Provincial Team Coaches, Referees, Clubs volunteers, event spectators, Partner organizations, and Sponsors for supporting Sask Volleyball.

Sincerely,



Aaron Demyen
Executive Director

2021 High Performance Program

Although Provincial Teams were not able to compete in 2021, over 100 athletes and 20 coaches took part in modified training during the summer to help develop their skills during the COVID-19 pandemic.

2021 Annual Awards

Due to the COVID-19 epidemic and limited season, no Annual Awards were given for the season.

Fiscal 2021 Financial Overview

Sask Volleyball recorded a favorable financial outcome in 2020-21, mainly due to securing various federal and provincial grants. We recorded a Net Profit of \$37,018. Revenues for the year decreased by 19%, mainly due to the cancellation of all major indoor events, and not collecting full membership dues. This was offset by decreases in expenses from major events, as well as accessing provincial and federal COVID-related grants.

Sask Volleyball financially and strategically supports many of its partners, including \$130,000+ in Sask Sports Member Assistance Program funding and \$190,000+ in Emergency Support funding for nearly 50 clubs and groups that applied and completed follow ups; \$52,500 given to support University of Regina and University of Saskatchewan athletes through assistance grants, and \$11,100 given to support national-level athletes through a Sask Sport Future Best program. Sask Volleyball also supports the development of its member high performance athletes through subsidized Provincial Team fees.

Saskatchewan Volleyball Association
Financial Statements
August 31, 2021

Management's Responsibility

To the Members of Saskatchewan Volleyball Association:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors and Audit Committee are composed entirely of Directors who are neither management nor employees of the Association. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Audit Committee is also responsible for recommending the appointment of the Association's external auditors.

MNP LLP is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Audit Committee, the Board, and management to discuss their audit findings.

November 4, 2021

 e-Signed by Aaron Demyen
2021-11-05 02:20:12 GMT

Executive Director

Independent Auditor's Report

To the Members of Saskatchewan Volleyball Association:

Opinion

We have audited the financial statements of Saskatchewan Volleyball Association (the "Association"), which comprise the statement of financial position as at August 31, 2021, and the statements of operations and changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at August 31, 2021, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Regina, Saskatchewan

November 4, 2021

MNP LLP

Chartered Professional Accountants

Saskatchewan Volleyball Association
Statement of Financial Position

As at August 31, 2021

| | 2021 | 2020 |
|--|---------|-----------|
| Assets | | |
| Current | | |
| Cash | 348,670 | 765,907 |
| Inventory (Note 4) | 15,888 | 24,252 |
| Term investment (Note 5) | 300,000 | - |
| Accounts receivable (Note 6) | 144,797 | 176,748 |
| Prepaid expenses | 12,708 | 3,490 |
| Saskatchewan Lotteries Trust Fund, Sport Division grant receivable | 15,875 | 15,875 |
| | 837,938 | 986,272 |
| Restricted cash (Note 10) | 15,019 | 14,289 |
| | 852,957 | 1,000,561 |
| Liabilities | | |
| Current | | |
| Accounts payable and accruals (Note 7) | 11,092 | 90,589 |
| Unearned Revenue (Note 8) | 36,040 | 142,417 |
| Grants repayable (Note 9) | 2,008 | 1,486 |
| | 49,140 | 234,492 |
| Deferred contributions (Note 10) | 15,019 | 14,289 |
| | 64,159 | 248,781 |
| Net Assets | 788,798 | 751,780 |
| | 852,957 | 1,000,561 |

Approved on behalf of the Board

 Signed by Meredith McCormick
2021-11-05 01:10:00:00 GMT

Director

 Signed by Cory Gratton
2021-11-04 19:32:23:23 GMT

Director

The accompanying notes are an integral part of these financial statements

Saskatchewan Volleyball Association
Statement of Operations and Changes in Net Assets
For the year ended August 31, 2021

| | 2021 | 2020 |
|--|----------------|----------------|
| Revenue | | |
| Grant revenue - Schedule 1 | 604,192 | 593,991 |
| Self help - Schedule 2 | 620,856 | 909,349 |
| | 1,225,048 | 1,503,340 |
| Expenses | | |
| Administration - Schedule 3 | 543,105 | 670,003 |
| Capacity/Interaction - Schedule 4 | 44,678 | 41,121 |
| Participation - Schedule 5 | 31,447 | 267,070 |
| Excellence - Schedule 6 | 111,803 | 16,107 |
| Categorical Grant Expenses - Schedule 7 | 326,697 | 135,348 |
| Membership Assistant Payments - Schedule 8 | 130,300 | 127,100 |
| | 1,188,030 | 1,256,749 |
| Excess of revenue over expenses | 37,018 | 246,591 |
| Net assets, beginning of year | 751,780 | 505,189 |
| Net assets, end of year | 788,798 | 751,780 |

The accompanying notes are an integral part of these financial statements

Saskatchewan Volleyball Association

Statement of Cash Flows

For the year ended August 31, 2021

| | 2021 | 2020 |
|--|----------------|----------------|
| Cash provided by (used in) the following activities | | |
| Operating | | |
| Cash receipts from grants | 604,192 | 594,850 |
| Cash received from self-generated revenue | 536,979 | 986,410 |
| Cash paid as grants | (130,300) | (127,100) |
| Cash paid to suppliers | (670,894) | (665,944) |
| Cash paid to employees and equivalents | (457,214) | (504,629) |
| | (117,237) | 283,587 |
| Investing | | |
| Purchase of term investment | (300,000) | - |
| (Decrease) increase in cash resources | (417,237) | 283,587 |
| Cash resources, beginning of year | 765,907 | 482,320 |
| Cash resources, end of year | 348,670 | 765,907 |

The accompanying notes are an integral part of these financial statements

Saskatchewan Volleyball Association
Notes to the Financial Statements
For the year ended August 31, 2021

1. **Incorporation and nature of the organization**

Saskatchewan Volleyball Association ("Sask Volleyball" or "the Association"), incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

Impact on operations of COVID-19

In March 2020 the impact of the global outbreak of COVID-19 (coronavirus) began to have a significant impact on businesses through the restrictions put in place by the Canadian, provincial and municipal governments regarding travel, business operations and isolation/quarantine orders. At this time, it is unknown the extent of the impact the COVID-19 outbreak may have on the Association as this will depend on future developments that are highly uncertain and that cannot be predicted with confidence. During the year, the Association's operations were impacted by COVID-19 due to the reduced membership and competition fees as the season could not go forth as planned. The full effects of COVID-19 are not known at this time.

2. **Economic dependence**

Saskatchewan Volleyball Association receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation and Sask Sport in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

3. **Significant accounting policies**

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations set out in Part III of the CPA Canada Handbook - Accounting, as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Inventory

Inventory is valued at the lower of cost and net realizable value. Cost is determined by the first in, first out method. Net realizable value is the estimated selling price in the ordinary course of business, less estimated costs of completion and selling costs.

Revenue recognition

Grants from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation are received out of the net proceeds of lottery ticket sales in Saskatchewan. These grants have been recorded as revenue by Sask Volleyball as approved by Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue for all other streams are recorded on the accrual basis as earned and collection is reasonably assured.

Financial instruments

Sask Volleyball recognizes its financial instruments when Sask Volleyball becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value and subsequently measured at amortized cost.

Transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost.

Saskatchewan Volleyball Association
Notes to the Financial Statements
For the year ended August 31, 2021

3. **Significant accounting policies** *(Continued from previous page)*

Financial asset impairment:

Sask Volleyball assesses impairment of all of its financial assets measured at cost or amortized cost. When there is an indication of impairment, Sask Volleyball determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, Sask Volleyball reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year excess of revenues over expenses.

Sask Volleyball reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in the excess of revenue over expenses in the year the reversal occurs.

Contributed services

Contributions of services are recognized both as contributions and expenses in the statement of operations when a fair value can be reasonably estimated and when the services are used in the normal course of the Sask Volleyball's operations and would otherwise have been purchased.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

Income taxes

Sask Volleyball is incorporated under The Non-Profit Corporations Act of Saskatchewan and as such is exempt from income taxes.

4. **Inventory**

| | 2021 | 2020 |
|-----------|--------|--------|
| Inventory | 15,888 | 24,252 |

The cost of inventories recognized as an expense and included in administration amounted to \$22,768 (2020 – \$63,228).

5. **Term investment**

Conexus Credit Union term investment of \$300,000 (2020 - \$nil), interest of 0.7%, maturing February 2022.

Saskatchewan Volleyball Association
Notes to the Financial Statements
For the year ended August 31, 2021

6. Accounts receivable

| | 2021 | 2020 |
|--|---------|---------|
| Accounts receivable | 41,663 | 55,838 |
| GST receivable | 3,760 | - |
| Canada Emergency Wage Subsidy receivable | 99,374 | 120,910 |
| | 144,797 | 176,748 |

7. Accounts payable and accruals

| | 2021 | 2020 |
|-------------------------------|--------|--------|
| Accounts Payable | 141 | 51,650 |
| Vacation Payable | 5,121 | 8,329 |
| GST Payable | - | 24,780 |
| PST Payable | 2,506 | 2,506 |
| Officials Development Reserve | 3,324 | 3,324 |
| | 11,092 | 90,589 |

8. Unearned Revenue

| | 2021 | 2020 |
|--|--------|---------|
| COVID Emergency Support Grant | - | 110,260 |
| FSIN Grant | 29,573 | 29,573 |
| Referee memberships | 2,584 | 2,584 |
| Canada Games Aboriginal Apprentice Coach Grant | 3,883 | - |
| | 36,040 | 142,417 |

9. Grants repayable

Sask Volleyball receives annual funding from Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation with the understanding that the funds are to be used for eligible purposes adhering to the policies and guidelines. In the event funds are not used in accordance with the policies and guidelines, they must be returned to Saskatchewan Lotteries Trust Fund for Sport, Culture and Recreation. As of August 31, 2021, there was \$2,008 (2020 - \$1,486) in grant returns payable to the Saskatchewan Lotteries Trust Fund.

10. Restricted / deferred contributions

Contributions received from various donors for future purchases of volleyball equipment and to assist with the building of volleyball facilities are paid directly to Saskatchewan Sport Legacy Fund where they are held in trust. The funds are held in trust until the eligible expenditures are incurred, at which point, the funds are deposited into the Associations account, and the amount recorded into income.

Saskatchewan Volleyball Association
Notes to the Financial Statements
For the year ended August 31, 2021

11. **Commitments**

The Association leases two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$39,450 and \$3,640 respectively.

Sask Volleyball has also entered into a ten-year sponsorship agreement with Saskatoon Soccer Centre beginning September 1, 2016 with annual payments as follows:

| | |
|------|--------|
| 2022 | 10,000 |
| 2023 | 10,000 |
| 2024 | 10,000 |
| 2025 | 10,000 |
| 2026 | 10,000 |
| | <hr/> |
| | 50,000 |

12. **Financial instruments**

Sask Volleyball, as part of its operations, carries a number of financial instruments, which include cash, accounts receivable, and accounts payable. It is management's opinion that Sask Volleyball is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

Credit concentration

As at August 31, 2021, 4 customers (2020 - 2 customers) accounted for 59% (2020 - 49%) of accounts receivable. Sask Volleyball believes that there is no unusual exposure associated with the collection of these receivables. Sask Volleyball performs regular credit assessments of its customers and provides allowances for potentially uncollectible accounts receivable.

Saskatchewan Volleyball Association

Schedules to Statement of Operations

For the Year Ended August 31, 2021

SCHEDULE 1 - Saskatchewan Lotteries Trust Fund - Sport Division

| | 2021 | 2020 |
|--------------------------------------|---------|---------|
| Annual funding | 363,400 | 355,200 |
| Aboriginal Sport Enhancement Program | - | 6,277 |
| CSCS Future Best | 11,100 | 6,600 |
| High Performance Coach Employment | 46,892 | 46,314 |
| Membership Assistance Program | 130,300 | 127,100 |
| PSGB Student Athlete Awards | 21,000 | 21,000 |
| University Athletic Assistance | 31,500 | 31,500 |
| | 604,192 | 593,991 |

SCHEDULE 2 - Self Help Revenue

| | 2021 | 2020 |
|---|---------|---------|
| Internal | | |
| Competition and Clinic Fees | 22,215 | 320,705 |
| Membership Fees | 22,578 | 288,640 |
| Team/Athlete Fees | 107,035 | 47,245 |
| External | | |
| Canada Games Aboriginal Apprentice Coach | 2,857 | - |
| Canada Emergency Wage Subsidy | 192,123 | 120,910 |
| Canada Summer Jobs grant | 4,140 | - |
| Covid-19 Emergency Support Funds | 212,420 | - |
| Donations | - | 10,942 |
| Fundraising Revenue | - | 2,907 |
| Future Best | - | - |
| Grants | - | 10,000 |
| Interest | 1,822 | 3,577 |
| Lottery Commissions | 9,760 | 9,760 |
| Merchandise sales revenue | 11,456 | 84,256 |
| Other | - | 1,242 |
| Saskatchewan Small Business Emergency Payment Program | 25,000 | - |
| Sponsorships | - | 9,165 |
| Sports Medicine "In-Kind" Services | 9,450 | - |
| | 620,856 | 909,349 |

Saskatchewan Volleyball Association Schedules to Statement of Operations

For the Year Ended August 31, 2021

SCHEDULE 3 - Administration Expenses

| | 2021 | 2020 |
|---|---------|---------|
| Audit | 11,665 | 11,655 |
| Insurance | 25,444 | 26,681 |
| Legal | 2,786 | 434 |
| Merchandise cost of sales | 22,768 | 73,060 |
| Office Operations | | |
| Online registration fees | 1,979 | 5,433 |
| Other | 46,658 | 69,725 |
| Phone/fax | - | - |
| Printing/photocopying | - | - |
| Rent | 37,334 | 35,700 |
| Supplies | - | - |
| Staff relocation, recruitment & selection | - | - |
| Staff salaries & benefits | 384,622 | 427,658 |
| Staff travel | 9,849 | 19,657 |
| | 543,105 | 670,003 |

SCHEDULE 4 - Capacity/Interaction

| | 2021 | 2020 |
|---|--------|--------|
| Awards and recognition | 993 | 3,045 |
| Communications | - | 1,588 |
| Conferences and symposiums | 10,000 | 10,749 |
| Hosting | - | - |
| Marketing and promotions | 27,570 | 14,505 |
| Meetings | | |
| Annual General Meeting | - | 3,094 |
| Board and committee meetings | 4,785 | 900 |
| National meetings | - | - |
| Memberships | 175 | 110 |
| Planning and policy development | - | 3,990 |
| Professional and leadership development | 1,155 | 3,140 |
| | 44,678 | 41,121 |

Saskatchewan Volleyball Association
Schedules to Statement of Operations
For the Year Ended August 31, 2021

SCHEDULE 5 - Participation

| | 2021 | 2020 |
|--|---------------|----------------|
| Athlete Development | | |
| Competition | 12,280 | 187,242 |
| Introductory programs | 114 | 559 |
| Under-represented population initiatives | - | 16,680 |
| Coaches Development | | |
| Salary and benefits | - | - |
| Coach travel | - | - |
| Introductory coaching clinics and professional development | 18,359 | 11,809 |
| Officials Development | | |
| Introductory clinics | 694 | 50,780 |
| Technical materials | - | - |
| | 31,447 | 267,070 |

SCHEDULE 6 - Excellence

| | 2021 | 2020 |
|--------------------------------|----------------|---------------|
| Athlete Development | | |
| Athlete Assistance | - | - |
| Competition | 4,821 | - |
| Talent identification | 2,367 | 1,371 |
| Training | 54,381 | 1,381 |
| Coaching and Coach Development | | |
| Coaching development | - | - |
| Salary and benefits | 20,240 | 6,435 |
| Coach travel | 20,544 | 6,920 |
| Officials Development | | |
| Officials travel | - | - |
| Professional upgrading | - | - |
| Sport Medicine and Science | 9,450 | - |
| | 111,803 | 16,107 |

Saskatchewan Volleyball Association
Schedules to Statement of Operations
For the Year Ended August 31, 2021

SCHEDULE 7 - Categorical Grant Expenses

| | 2021 | 2020 |
|-----------------------------------|----------------|----------------|
| Aboriginal Apprentice Coach | 2,857 | - |
| Aboriginal Sport Enhancement | - | 6,277 |
| Emergency Support Fund | 190,403 | - |
| Future Best | 11,100 | 6,600 |
| High Performance Coach Employment | 70,337 | 69,471 |
| PSGB Student Athlete Awards | 20,500 | 21,500 |
| Special Projects | - | - |
| University Athletic Assistance | 31,500 | 31,500 |
| | 326,697 | 135,348 |

Saskatchewan Volleyball Association
Schedules to Statement of Operations
For the Year Ended August 31, 2021

| SCHEDULE 8 - Membership Assistance Grant Payments | | |
|---|----------------|----------------|
| | 2021 | 2020 |
| Map Grants | | |
| 101304634 Saskatchewan Ltd. | 1,002 | 2,616 |
| Allan Bearcats | - | 146 |
| Battlefords Volleyball Club | 4,938 | 3,150 |
| Bongo Volleyball Club | - | 1,051 |
| Briercrest College Volleyball | 1,052 | - |
| Canadian Elite Academy | - | 6,757 |
| Central Valley Volleyball Club | 4,795 | - |
| Clavet Aces | - | 211 |
| Cougars Volleyball Club | 9,369 | 1,439 |
| Estevan Extreme | - | 1,880 |
| Humboldt Hitmen Volleyball | 416 | - |
| Humboldt Hornets | - | 842 |
| Humboldt Hustlers | 1,144 | - |
| Huskie Volleyball Club Men | - | 1,439 |
| Huskie Volleyball Club | 5,770 | 3,872 |
| ICP Regina Youth Volleyball | 23,250 | 18,884 |
| JCVC | 6,966 | 11,761 |
| Meadow Lake Volleyball Club | - | 2,103 |
| Melfort Storm Volleyball Club | - | 664 |
| Momentum Volleyball | 4,470 | - |
| NVC Fusion | 520 | - |
| Outerlimits Volleyball Club | - | 1,216 |
| Oxbow BKVC | 1,248 | 664 |
| Phoenix Volleyball Club | - | 1,991 |
| Prince Albert Optimist Toppers Volleyball Club | 4,107 | 4,977 |
| Prince Albert Volleyball Club | 4,678 | 4,797 |
| Queen City Volleyball Club | 18,312 | 7,578 |
| Rave Volleyball Club | 572 | - |
| Regina Volleyball Club | 4,626 | 3,319 |
| RHSAA | - | 2,573 |
| Rustlers Volleyball Club | - | 7,617 |
| RVVC | - | 455 |
| Saskatoon Lightning Volleyball Club | 416 | - |
| Saskatoon Smash Volleyball Club | 572 | 390 |
| SE Vipers Club | 2,235 | 940 |
| Solarus Volleyball Club | - | 195 |
| South Shore Stingers | - | 1,502 |
| SSSAD | - | 3,783 |
| Steath Volleyball | - | 1,826 |
| Summit Volleyball Club | 5,406 | - |
| Sundgos VC | - | 5,580 |
| Thunder Creek Volleyball Club | - | 1,880 |
| VOGO Volleyball | 2,736 | 5,894 |
| Volleyball Saskatoon Association | 20,140 | 6,038 |
| Warman Volleyball Club | - | 2,834 |
| Wascana Volleyball Club | 1,560 | 1,183 |
| Wawota Volleyball Club | - | 179 |
| Weyburn Volleyball Club | - | 1,493 |
| Yorkton Bliz | - | 1,381 |
| | 130,300 | 127,100 |

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