

Sask Volleyball

ANNUAL REPORT

2016





Our Vision

Volleyball is the sport of choice across Saskatchewan.

Our Mission

The Sask Volleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through excellent services, effective partnerships, and promotion of the sport.

Our Values

Integrity - We are honest, respectful, transparent, and accountable.

Fun - We provide positive experiences.

Excellence - We are innovators and leaders.

Partnerships - We build relationships and work with others.

Message from the President

2016 was an incredibly successful year for Sask Volleyball. The sport continues to grow its participation, while providing our members with great opportunities to play the sport at their chosen level.

As a Board, we attempt to listen to our members to understand our needs. In the spring of 2016 we continued “town hall” meetings in Lloydminster and Melfort. These meetings gave members a chance to provide feedback on opportunities and challenges facing the sport. Management also engaged member clubs in the fall in one-on-one meetings. The Board listened to the feedback, as well as input from online member’s surveys and staff recommendations, and will look for our staff to deliver:

- more opportunities for athletes and coaches to engage in high performance programs.
- more opportunities for quality and quantity of coaches and referees involved in the sport.

Sask Volleyball management is working hard to achieve our goals and reports to the Board on a quarterly basis with an update on our progress. As membership numbers and programming opportunities increase, management is challenged to reach targets and maintain a sound financial position.

Sask Volleyball is excited for 2017. The 15U Volleyball Canada Championship will be held in Regina once again, as will the 17-18U Men Volleyball Canada Championship in Saskatoon. After hosting a successful World League event in June of 2016, Sask Volleyball will take a break from hosting international volleyball in 2017, but will explore opportunities to host again in 2018.

We will also continue to support the development of clubs and their programs through the Membership Assistance, which is now over \$110,000/year. We are committed to growing volleyball across the province by supporting athlete, coach, and referee training, and will look for ways to secure the facilities and other resources necessary to support that goal.

In closing, thank you to our outstanding members of the Board. In particular, my sincere thanks go to departing directors Keenan Fahlman of Holdfast and Kaitlin Zalinko of Regina. Keenan served the organization for four years, including two years as Vice-President and Governance Chair, and helped shape our strategic plan. Kaitlin served the organization for the past year, and also served on the Governance Committee. Thank you to others who have volunteered their time at Sask Volleyball events and on committees. And finally thank you to the Sask Volleyball members and employees for your ongoing input, support, and participation. Together we can deliver outstanding experiences for those in our communities, and work to become the sport of choice in the province.

Leo van Dam



2015 - 2016 VOLUNTEER BOARD OF DIRECTORS

Leo van Dam (President)

Keenan Fahlman (Vice President)

Angella Pinay (Treasurer)

Jacques Delorme (Head of Referees)

Cory Gratton

Lori Hammel

Greg Hatch

Sherry Saxton-Richards

Kaitlin Zalinko

Message from the Executive Director

2016 was one of the busiest years even for volleyball in Saskatchewan.

Interest in the sport continues to grow, with participation numbers at Sask Cups and Provincials setting another all-time high in 2016 with 235 teams making 713 tournament registrations. To support our growth, we will need to continue to support the recruitment and training of coaches, referees, and volunteers. Sask Volleyball began to increase investments in these areas, including the training, mentoring, and evaluation of over 530 referees, redevelopment of the coaching certification process, and training of new facilitators and evaluators. We have also continued to invest in promoting the sport through hosting major events, webcasting our activities, and creating video educational content.

In the spring of 2016 Sask Volleyball was able to host two national championships that helped our members participate on a national scale and promoted the sport to a wider audience. The 15U Volleyball Canada Championships were hosted in Regina and 17-18U Men Volleyball Canada Championships were hosted in Saskatoon in 2016, and will return to those communities again in 2017. Sask Volleyball also won the right to host Team Canada Men's Team this past June for World League matches in Saskatoon. Sask Volleyball will continue to explore opportunities to host these events in 2018 and beyond.

In the High Performance area, our goals include providing athletes, coaches, and referees with quality opportunities to develop and participate in post-secondary and national programs. Among the areas of High Performance that Sask Volleyball supports financially and with other resources are the indoor and beach Provincial Teams, Sask Summer Games teams, First Nations Winter Games teams, accessing Future Best funding, the annual Coaches Symposium, Technical Coach workshops, Coach Evaluator training, Referees mentoring and evaluation, and support for Referees to participate at national events. As well, Sask Volleyball continues to support post-secondary programs through accessing large athlete and event grants.

Our Board of Directors continue to provide direction for Management and work on the redevelopment of various governance policies, and review the Strategic Plan annually. The Board have taken into account feedback from all our key stakeholders in their plans for the organization. Our Operational staff work hard to implement plans to reach our goals, creating programs and supporting stakeholder initiatives to develop the sport across the province.

In closing, thank you to all Board, Committee, and Event volunteers, Club and Provincial Team Coaches, Referees, Clubs volunteers, event spectators, Partner organizations, and Sponsors for supporting Sask Volleyball. I'm looking forward to working with all of you again in 2016-17 as we work towards Volleyball becoming the Sport of Choice across Saskatchewan.



Aaron Demyen



The 14U Women Prince Albert Optimist Toppers En Fuego (above) and the 16U Men Swift Current Junior Sundogs in action at the 2016 Conexus Provincial Volleyball Championships in Saskatoon.



2016 Indoor Provincial Champions

- 13U Women— Battleford Riverside Rebels
- 14U Women D1— Prince Albert Optimist Toppers En Fuego
- 14U Women D2 — Loreburn VC
- 15U Women D1— Saskatoon Smash
- 15U Women D2 — Estevan Extreme
- 16U Women D1— Prince Albert Optimist Toppers En Fuego
- 16U Women D2 — Foam Lake Thunder
- 17U Women D1— Briercrest Volleyball Club
- 18U Women D1— Briercrest Volleyball Club
- 17/18U Women D2 — Lloydminster Rustlers VC
- 14U Men— Meadow Lake Heat
- 16U Men— Swift Current Junior Sundogs
- 18U Men— Huskies Volleyball Club Green

Indoor Age-Class Club Teams

	2012	2013	2014	2015	2016
14UM	4	7	9	15	15
15UM	4	10	6	3	5
16UM	15	9	8	10	11
17/18UM	13	19	16	13	13
13UW	8	12	15	16	21
14UW	30	33	34	40	45
15UW	34	36	35	42	42
16UW	39	36	36	29	36
17UW	23	25	25	24	24
18UW	28	26	31	26	24
Total	198	213	215	218	236



The Briercrest Volleyball Club (above), and Saskatoon Huskies VC Green (below), finished their volleyball seasons with 18U Provincial Championships.



2016 High Performance Program



Derek Epp of Saskatoon, above, and CJ Gavlas of Saskatoon were named to the Men's Junior National Team (21U). Epp returned to the national program for the second straight year.



Team Sask Indoor Women's 17U and 18U teams achieved great results at the 18U NTCC in 2016. The 18U team won the bronze medal, the 17U finished 6th, and six girls were selected to the National Youth Development Team.

Congratulations to the following High Performance Athletes and Coaches

Men's National Team

Gavin Schmitt, Saskatoon; Braden McLean, Saskatoon

Women's National Team

Elly Wendel, Caronport

Men's Indoor National Full-Time Training Centre

Bryan Fraser, Saskatoon; CJ Gavlas, Saskatoon

Men's Beach National Full-Time Training Centre

Aidan Saladana, Moose Jaw

Men's Junior National Team

Derek Epp, Saskatoon; CJ Gavlas, Saskatoon

Male National Youth Development Program

Ryan Andres, Hepburn; Jake Rapin, Prince Albert

Female National Youth Development Program

Courtney Falk, Lanigan; Charm Henderson, Shell Lake;
Emily Koshinsky, Jansen; Jessica Lerminiaux, Regina;
Hannah Toews, Regina; Jessica Zacharias, Caronport

2016 Provincial Team Results

National Team Challenge Cup (NTCC) Men

Kingston, ON

Team Sask 18U 2nd of 13 teams (18U event)

Team Sask 17U 8th of 13 teams (18U event)

Team Sask 16U 8th of 9 teams (16U event)

National Team Challenge Cup (NTCC) Women

Richmond, BC

Team Sask 18U 3rd of 13 teams (18U event)

Team Sask 17U 6th of 13 teams (18U event)

Team Sask 16U White 11th of 15 teams (16U event)

Team Sask 16U Green 13th of 15 teams (16U event)

2016 Sask Volleyball Annual Award Winners

Marlene Hoffman Volunteer Award

Abigail Howell, Saskatoon Volleyball League

Terry Morrow Spirit of the Game (Women Masters Award)

Sharon Giesbrecht, 2 Legit 2 Hit

Coaching Awards

Male Performance Coach of the Year - Jeff Jago, Swift Current Junior Sundogs 16UM

Female Performance Coach of the Year - Derek Zacharias, Briercrest Volleyball Club 18UW

Chris Nicholson Developmental Coach of the Year - Trent Marsh, Meadow Lake Volleyball 14UM

Female Developmental Coach of the Year - Jodie Wagner, Saskatoon HVC 13UW

Referee of the Year

Michael Ziegler, Saskatoon

Academic and Athletic Excellence

Laurie Ann Leier Memorial Award - Angela Lavoie, Prince Albert

Darcey Busse Memorial Award - Derek Epp, Saskatoon

Athlete of the Year - Beach

Beach Youth Female - Jordi Hazen, Saskatoon

Beach Youth Male - Ryan Andres, Hepburn

Beach Adult Female - Carlene Tamke, Saskatoon

Beach Adult Male - Aidan Saladana, Moose Jaw

Athlete of the Year - Indoor

16U Female Athlete of the Year - Portia Switzer, Regina Cougars Volleyball Club

16U Male Athlete of the Year - Braedon Friesen, Swift Current Junior Sundogs

17U Female Athlete of the Year - Jessica Lermaniaux, Regina Cougars Volleyball Club

17U Male Athlete of the Year - Mason Scott, Saskatoon Huskies Volleyball Club

18U Female Athlete of the Year - Emily Koshinsky, Waldheim Briercrest

18U Male Athlete of the Year - Connor Murray, Prince Albert VC Smashing Bananas

21U Female Athlete of the Year - Taylor Annala, U of S Huskies

21U Male Athlete of the Year - CJ Gavlas, U of S Huskies



Connor Murray (top pic, back row far right) and Emily Koshinsky (bottom pic, back row third from left) pose with their medal winning Provincial Teams at the National Team Challenge Cup this summer.

Fiscal 2016 Financial Overview

Sask Volleyball remained financially strong in fiscal 2016 while providing increased programming and services. Revenues increased by 43% relative to fiscal 2015, due hosting two national events and an international event this year, and increasing the number of teams participating in Sask Cups and Provincials. This was offset by increased hosting expenses from Sask Cups, Provincials, Nationals, and World League. In particular, Sask Volleyball incurred a loss of \$35,000 from hosting the World League matches, which in part led to Sask Volleyball realizing a net loss of \$12,501.

Accounts Receivable at Year-End were much greater than in previous years due to many grants and sponsorships associated with hosting events not collected, though all are expected to be collectible. Cash and Cash Equivalents including expected collectible increased by 5% in 2016, \$302,000 of which are in reserves, moving the organization closer to its reserve target which is set at \$631,200 effective 2016-17. Sask Sport requires its member sport organizations to retain reserves of twice the amount of Sask Sport annual funding.

Sask Volleyball financially and strategically supports many of its partners, including \$110,100 in Sask Sports Member Assistance Program funding for the 43 clubs and groups that applied and completed follow ups; \$70,000 given to support University of Regina and University of Saskatchewan athletes through assistance grants, and \$7,000 given to support national-level athletes through a Sask Sport Future Best program. Sask Volleyball also supports the development of its member high performance athletes through subsidized Provincial Team fees and support of Sask Summer Games and First Nations Winter Games; support of its coaches through initiatives like its Art of Coaching Membership and free Atomic Volley manuals; and support of its Referees through free rulebook and card initiative at clinics and mentor and evaluation program.

Sask Volleyball
Financial Statements
August 31, 2016

Management's Responsibility

To the Members of Sask Volleyball:


Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors and Audit Committee are composed entirely of Members who are neither management nor employees of the Association. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Audit Committee is also responsible for recommending the appointment of the Association's external auditors.

MNP LLP is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Audit Committee, the Board, and management to discuss their audit findings.

October 21, 2016



Executive Director

Independent Auditors' Report

To the Members of Sask Volleyball:

We have audited the accompanying financial statements of Sask Volleyball, which comprise the statement of financial position as at August 31, 2016, and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Sask Volleyball as at August 31, 2016 and the results of its operations, changes in net assets and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Other Matter

The supplementary financial schedules included in the financial statements are unaudited.

Regina, Saskatchewan

October 21, 2016

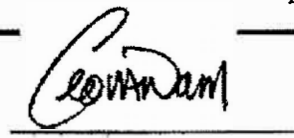
Chartered Professional Accountants

Sask Volleyball
Statement of Financial Position
As at August 31, 2016

	2016	2015
Assets		
Current		
Cash	262,891	395,288
Accounts receivable (Note 4)	224,355	57,584
Prepaid expenses	7,895	11,770
	485,141	464,642
Liabilities		
Current		
Accounts payable and accruals	61,939	18,939
Net Assets		
Available net assets	402,860	415,351
Appropriated for equipment and facilities	30,352	30,352
	433,202	445,703
	485,141	464,642

Approved on behalf of the Board


 Director


 Director

The accompanying notes are an integral part of these financial statements

Sask Volleyball
Statement of Operations
For the year ended August 31, 2016

	2016	2015
Revenue		
Grant revenue - Schedule 1	629,997	592,371
Administrative revenue	221,274	104,174
Sport For All revenue - Schedule 2	1,009,490	702,773
Sask First revenue - Schedule 3	138,314	91,417
Other revenue	141,540	3,533
	2,140,615	1,494,268
Expenses		
Administration - Schedule 4	591,870	480,951
Organizational Development	69,324	41,880
Sport for All - Schedule 5	795,094	498,136
Sask First - Schedule 6	333,205	257,882
Map grant distribution - Schedule 7	110,102	104,900
Other expenses	253,521	92,246
	2,153,116	1,475,995
(Deficiency) excess of revenue over expenses	(12,501)	18,273

The accompanying notes are an integral part of these financial statements

Sask Volleyball
Statement of Changes in Net Assets

For the year ended August 31, 2016

	<i>Available net assets</i>	<i>Appropriated for equipment and facilities</i>	2016	2015
Net assets, beginning of year	415,351	30,352	445,703	427,430
(Deficiency) excess of revenue over expenses	(12,501)	-	(12,501)	18,273
Net assets, end of year	402,850	30,352	433,202	445,703

The accompanying notes are an integral part of these financial statements

Sask Volleyball
Statement of Cash Flows
For the year ended August 31, 2016

	2016	2015
Cash provided by (used for) the following activities		
Operating		
Cash receipts from grants	596,999	572,062
Cash received from self-generated revenue	1,343,849	948,008
Cash receipts from other grants	32,998	20,309
Cash paid as grants	(185,602)	(189,900)
Cash paid to suppliers	(1,433,182)	(873,041)
Cash paid to employees and equivalents	(497,459)	(428,854)
(Decrease) increase in cash resources	(142,397)	48,584
Cash resources, beginning of year	395,288	346,704
Cash resources, end of year	252,891	395,288

The accompanying notes are an integral part of these financial statements

1. Incorporation and nature of the organization

Saskatchewan Volleyball Association ("Sask Volleyball"), incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

2. Economic dependence

Sask Volleyball receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation and Sask Sport in the form of annual grants. As a result, Sask Volleyball is dependent upon the continuation of these grants to maintain operations at the current level.

3. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations set out in Part III of the CPA Canada Handbook - Accounting, as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Revenue recognition

Grant Revenue - Sask Volleyball follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue for all other streams are recorded on the accrual basis as earned.

Appropriations

Sask Volleyball has appropriated a portion of its net assets to provide assistance for the purchase of volleyball equipment and to assist with the building or volleyball facilities.

Contributed services

A significant portion of the activities of Sask Volleyball are carried out by volunteers. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Financial instruments

Sask Volleyball recognizes its financial instruments when Sask Volleyball becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value. All financial instruments are subsequently measured at amortized cost.

Transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost.

3. Significant accounting policies *(Continued from previous page)*

Financial asset impairment:

Sask Volleyball assesses impairment of all of its financial assets measured at cost or amortized cost. When there is an indication of impairment, Sask Volleyball determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, Sask Volleyball reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year excess of revenues over expenses.

Sask Volleyball reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in the excess of revenue over expenses in the year the reversal occurs.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

Income taxes

Sask Volleyball is incorporated under The Non-Profit Corporations Act of Saskatchewan and as such is exempt from income taxes.

4. GST receivable

Accounts receivable includes GST receivable of \$36,172 (2015 - \$16,006).

5. Commitments

The Association leases two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$33,600 and \$2,994 respectively.

Sask Volleyball has also entered into a ten-year sponsorship agreement with Saskatoon Soccer Centre to begin September 1, 2016 with annual payments as follows:

2017	10,000
2018	10,000
2019	10,000
2020	10,000
2021	10,000
2022, thereafter	50,000
	100,000

6. Financial instruments

Sask Volleyball, as part of its operations, carries a number of financial instruments, which include cash, accounts receivable, and accounts payable. It is management's opinion that the Sask Volleyball is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

Credit concentration

As at August 31, 2016, 3 customers (2015 - 3) accounted for 68% (2015 - 76%) of accounts receivable. Sask Volleyball believes that there is no unusual exposure associated with the collection of these receivables. Sask Volleyball performs regular credit assessments of its customers and provides allowances for potentially uncollectible accounts receivable.

7. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

Sask Volleyball
Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2016

	SCHEDULE 1	
	2016	2015
Grant Revenue		
Sask Lotteries Trust		
Annual funding	315,600	306,400
Membership Assistance Program (MAP)	110,100	104,900
University athletic assistance	42,000	42,000
University student athlete award	26,500	28,000
Lottery commission (PNPCG)	9,760	9,760
Fundamentals Grant	-	28,000
HP Coach Capacity Grant	42,400	41,200
Future Best	7,000	4,500
Aboriginal Excellence Grant	3,639	200
Hosting		
University Hosting	-	
15U Nationals	7,500	7,500
17/18UM Nationals	7,500	-
World League	25,000	-
Grant - Other		
Jeux Canada Games 89	-	3,000
Summer student grants	24,998	12,233
Other grants	8,000	5,078
	629,997	592,371

	SCHEDULE 2	
	2016	2015
Sport for all Revenue		
Coaches Development	36,609	23,753
Officials Development	71,924	70,657
Athlete Development	12,564	18,614
Team Membership		
Age Class Membership	173,383	163,832
Beach Membership	30,265	34,507
Recreation League Membership	8,821	13,558
First Nations Membership	7,000	-
Arima Membership	550	-
Sask Volleyball Tournament Fees	293,700	220,149
National Championship		
15U Nationals	144,358	-
17/18UM Nationals	48,124	-
Provincial Championship		
Age Class Provincials	171,405	148,492
Adult Provincials	5,000	5,400
Beach Provincials	-	460
Special Events		
Indoor	4,785	-
Beach	1,002	3,350
	1,009,490	702,773

Sask Volleyball
Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2016

	SCHEDULE 3	
	2016	2015
Sask First Revenue		
ID Camps	29,930	23,487
Provincial Teams		
NTCC Women	30,200	11,550
NTCC Men	26,784	16,550
Western Elite Women	34,000	19,200
Western Elite Men	17,400	11,350
Provincial Team - Other	-	6,580
Coaches	-	2,700
	138,314	91,417

	SCHEDULE 4	
	2016	2015
Administration Expenses		
Salaries	373,290	326,190
Travel and Professional Development		
Executive Director	11,945	14,225
Assistant Executive Director	1,157	143
Program Manager	2,284	1,817
Program Co-ordinator	330	1,364
Board of Directors	1,509	2,274
Technical Director	1,336	3,785
Officials Development Coordinator	3,447	1,336
Coaching Pathway Coordinator	474	1,480
Merchandise Program	11,729	467
Marketing Programs	17,456	4,052
Office Operations		
Administration Costs	42,501	20,658
Beanstream Bank Charges	29,998	13,036
Rent	30,800	37,686
Insurance	15,466	12,807
Bad Debt	18,191	13,235
Other Operation Costs	29,957	26,396
	591,870	480,951

Sask Volleyball Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2016

	SCHEDULE 5	
	2016	2015
Sports for All		
National expenses		
15U Canada West Open	169,313	-
17/18UM Nationals	59,489	-
Provincial expenses		
Age Class Provincials	130,145	113,296
Sask Volleyball Tournament	229,519	178,551
Beach Provincials	90	3,721
Adult Provincials	-	525
SFA Administration	2,440	3,039
Coaches Development	34,261	15,671
Athletic Development	18,875	35,410
Officials Development	62,504	69,029
Special Events Indoors	13,870	2,802
Special Events Beach	74,588	76,092
	795,094	498,136

	SCHEDULE 6	
	2016	2015
Sask First		
Sask First Administration	2,440	2,453
ID Camp	15,444	9,826
Provincial Teams		
NTCC Women	68,071	74,481
NTCC Men	62,002	47,754
Western Elite Women	64,553	35,688
Western Elite Men	38,057	14,867
NAIG Provincial Team	3,640	-
Elite Coaches Development	3,917	4,045
Officials Development	1,890	3,081
Canada Games expenses	76	8,127
Other Sask First Expenses	-	607
Athlete Development	2,000	-
High Performance Coaching	71,115	56,953
	333,205	257,882

Sask Volleyball
Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2016

	SCHEDULE 7	
	2016	2015
Map Grants		
Battlefords Volleyball Club	3,132	2,562
Birch Hills Volleyball Club	-	456
Briercrest Volleyball Camp	796	889
Bruno Bears	-	246
Cougars Volleyball Club	1,579	-
D.L.K Attack	-	456
East Central Elite	-	456
ECVC Extreme	465	-
Estevan Extreme	1,321	1,158
Foam Lake Thunder	233	-
Huskie Volleyball Club Women's	1,994	-
Huskie Volleyball Club Men	930	738
Huskie Volleyball Club	973	-
HVC Women's Junior Huskies	-	1,650
Infinity Fitness	1,122	1,928
JBH Strikers Volleyball	440	702
Jr. Sundogs	4,666	-
LAC Thunder Volleyball Club	440	-
Langenburg Volleyball c/o Danita Wallin	-	246
Loreburn Impact 18U	233	-
Loreburn Volleyball Club	440	-
Meadow Lake Volleyball Club	440	-
Melfort Storm Volleyball Club	2,177	1,404
Moose Jaw Element Volleyball	2,310	2,352
Mount Royal Volleyball Camp	1,801	1,790
Muenster Volleyball Club	906	702
Nipawin Volleyball Club	-	246
Northwest Lakers	-	246
NVC Serve-Ivors Volleyball	-	246
Outerlimits Volleyball Club	2,842	2,316
Outlook Volleyball Club	-	456
Oxbow BKVC	673	702
Prince Albert Toppers Volleyball	4,223	4,176
Prince Albert Volleyball Club	10,549	10,534
Queen City Volleyball Club	18,380	15,671
Regina High School Athletic Association	3,566	4,341
Regina Volleyball Club	5,753	7,586
Rose Valley Volleyball Club	673	948
Rosetown Athletes Haven Volleyball	233	702
Rouleau Rebels	673	-
Rustlers Volleyball Club	3,157	2,352
Saskatoon JCVC	4,661	8,356
Saskatoon Secondary School Athletics	4,141	6,149
Saskatoon Smash	673	912
Saskatoon Wave Volleyball Club	-	456
South East Volleyball Club	440	-
South Shore Stingers	440	-
Storm Volleyball	440	-
TNT 15U Girls Volleyball	440	456
Twisters 14U Volleyball Team	440	-
Vipers Volleyball Club	233	702
Volleyball Saskatoon Association	15,166	12,516
Wakaw Volleyball Club	-	1,158
Waldheim SVVC	1,026	1,517
Warman Volleyball Club	636	-
Western Volleyball Academy	-	246
Weyburn Volleyball Club	1,554	1,614
Wildcats Club Volleyball	1,113	456
Yorkton Blitz	1,579	2,105
	110,102	104,900

Sask Volleyball Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2016

SCHEDULE 8

	2016	2015
Other Expenses		
Future Best	7,000	4,500
Grant Return	3,237	-
Hosting Grants - Post Secondary	-	7,500
JCGF Grant	-	3,000
University Athlete Assistance	26,500	28,000
University Student Athlete Award	42,000	42,000
V.C. Membership Fees	-	7,246
World League	174,784	-
	<u>253,521</u>	<u>92,246</u>

Thank you to our Gold Sponsors





1750 McAra Street

Regina, Saskatchewan S4N 6L4

306-780-9250

www.saskvolleyball.ca