

Sask Volleyball

ANNUAL REPORT

2015





Our Vision

Volleyball is the sport of choice across Saskatchewan.

Our Mission

The Sask Volleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through excellent services, effective partnerships, and promotion of the sport.

Our Values

Integrity - We are honest, respectful, transparent, and accountable.

Fun - We provide positive experiences.

Excellence - We are innovators and leaders.

Partnerships - We build relationships and work with others.

Message from the President

2015 was another excellent year for our organization, as we continue to strive for sustained excellence and to deliver outstanding service to our members.

As a Board, we attempt to listen to our members to understand your needs. In the spring of 2015 we continued “town hall” meetings in Prince Albert, Yorkton, and Swift Current. These meetings gave members a chance to provide feedback on opportunities and challenges facing the sport. The Board listened to the feedback, as well as input from surveys and staff, and adjusted our strategic plan by:

- partnering with other groups to help deliver and promote volleyball;
- working to increase opportunities for athletes and coaches to engage in high performance program;
- increasing the quality and quantity of coaches and referees involved in the sport.

We plan to continue with and expand the stakeholder meetings in 2016.

Sask Volleyball management is working hard to achieve our goals and reports to the Board on a quarterly basis with an update on our progress. As membership numbers and programming opportunities increase, management is challenged to reach targets and maintain a sound financial position.

Sask Volleyball is excited for 2016. We were successful in our bid to bring back the 15U Volleyball Canada Championship to Regina for 2016 and 2017, and we also earned the right to host the 17-18U Men Volleyball Canada Championship in Saskatoon for 2016 and 2017.

Sask Volleyball also recently won the right to host the only World League matches in Canada in 2016. Saskatoon will be the home site for the Men’s National Team as they compete in opening round play against China, Korea, and Portugal on June 24-26. The weekend will also include the Volleyball Canada AGM, Hall of Fame induction, and provide us with an opportunity to bring the province together with other special events. By hosting major events in our province we believe it provides value to our members, leaves lasting legacies, and promotes the sport.

We will also continue to support the development of clubs and their programs through the Membership Assistance Program, which is now over \$100,000 annually. We are committed to strengthening volleyball across the province by supporting athlete, coach, and referee training .

In closing, thank you to our outstanding members of the Board. In particular, my sincere thanks go to departing director Chris Knoop of Moose Jaw, who has served the organization for four years, and will continue to support the sport in his community. Thank you to those who have volunteered their time at Sask Volleyball events and on committees. And finally, thank you to the Sask Volleyball members and employees for your ongoing input, support, and participation. Together we can deliver outstanding experiences for those in our communities, and work to become the sport of choice in the province.

Leo van Dam



2014 - 2015 VOLUNTEER BOARD OF DIRECTORS

Leo van Dam (President)

Keenan Fahlman (Vice President)

Angella Pinay (Treasurer)

Jacques Delorme (Head of Referees)

Cory Gratton

Lori Hammel

Greg Hatch

Chris Knoop

Sherry Saxton-Richards

Cole Sorokan

Message from the Executive Director

As we close the door on another volleyball season, we can once again reflect on our past successes and look forward to the challenges ahead.

Interest in the sport continues to grow, with more athletes and teams taking part in the indoor and beach versions of the sport. Participant and spectator numbers at Sask Cups and Provincials continue to climb, reaching a new all-time high in 2015 with 218 teams making 599 tournament registrations. To support our growth, we will need to continue to support the recruitment and training of more coaches, referees, and volunteers. The organization has begun to make increasing investments in these areas in recent years. In the development area, for the second year in a row we were able to lead over 400 instructors through training in the Mini and Atomic programs. We continue to make investments other development areas like Referee and Coaching training and mentoring. We have also made, and continue to increase, investments into the exposure of the sport through bidding to host major national and international events, television, webcasting, and other promotions of the sport.

After winning two bids to host national championships in the next two years and one bid to host an international event in 2016, we have set ourselves up with an opportunity to grow the game like we've never seen before. With these opportunities comes great responsibility, and Sask Volleyball will be investing in additional human resources to support these events, in addition to referee and coach development initiatives. Additionally, we will be counting on all our members to get involved in our major events and support them in whatever way they can as a volunteer, spectator, or promoter.

In the High Performance area, our goals include providing athletes, coaches, and referees with quality opportunities to develop. Among the areas of High Performance that Sask Volleyball financially supports are indoor and beach Provincial Teams, access to Athlete Development funds, the annual Coaches Symposium, Level 1-3 Technical Coach workshops, Coach Evaluator training, Referees mentorship and evaluation, and support for Referees to participate at national events. As well, Sask Volleyball continues to support post-secondary programs through accessing large athlete and event grants, and hopes to continue to partner with the programs to develop high performance volleyball across the province.

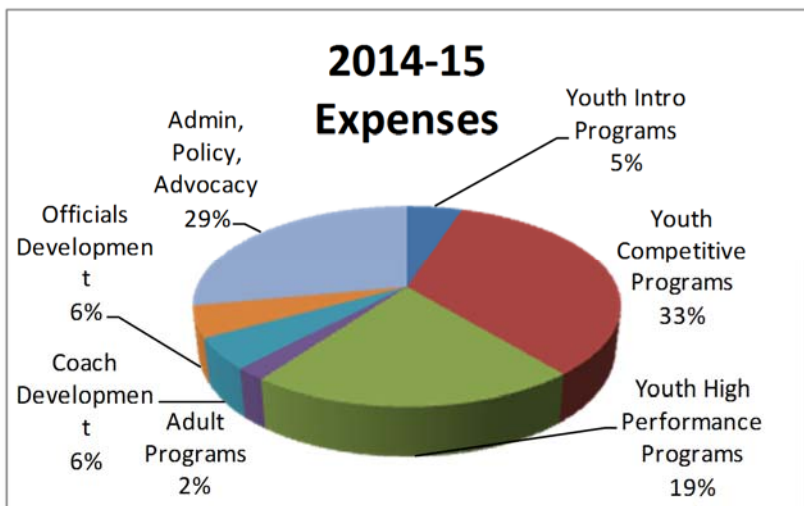
Our Board of Directors have continued to work hard to review our strategy on an annual basis to provide direction for Management. We have taken into account feedback from all our key stakeholders when fine-tuning our strategy, and I believe we are heading in a very positive direction. Our Operational staff is working hard to implement our plans that come out of the Strategic Plan, creating programs and supporting stakeholder initiatives to develop the sport across the province.

In closing, thank you to all Board, Committee, and Event volunteers, Club and Provincial Team Coaches, Referees, Clubs volunteers, event spectators, Partner organizations, and Sponsors for supporting Sask Volleyball. I'm looking forward to working with all of you again in 2015-16 as we work towards Volleyball becoming the Sport of Choice across Saskatchewan.



Aaron Demyen

Member fees enable Sask Volleyball to deliver a wide variety of programs.



Indoor Age-Class Club Teams

	2011	2012	2013	2014	2015
14UM	6	4	7	9	15
15UM	6	4	10	6	3
16UM	6	15	9	8	10
17/18UM	10	13	19	16	13
13UW	0	8	12	15	16
14UW	33	30	33	34	40
15UW	35	34	36	35	42
16UW	31	39	36	36	29
17UW	18	23	25	25	24
18UW	25	28	26	31	26
Total	170	198	213	215	218



White City Wildcats in 14U Men action at the 2015 Conexus Provincial Volleyball Championships.



The Regina Cougars Volleyball Club (above), and Prince Albert NSVC Tigers (below), finished their volleyball seasons with 18U Provincial Championships.

2015 Indoor Provincial Champions

- 13U Women— Saskatoon JCVC Fire
- 14U Women— Regina QCVC Royal Elite
- 15U Women— Regina QCVC Royal Elite
- 16U Women— Waldheim Briercrest
- 17U Women— Regina Cougars Volleyball Club
- 18U Women— Regina Cougars Volleyball Club
- 14U Men— Regina Volleyball Club Goats
- 16U Men— Prince Albert Volleyball Club Smashing Bananas
- 18U Men— Prince Albert NSVC Tigers



2015 High Performance Program



Derek Epp of Saskatoon excelled at the National Team Challenge Cup in Edmonton this summer. The Team Sask setter was selected to the Men's Junior National Team after the event, the only player outside of Alberta and Ontario to be named to the team.



Team Sask Indoor Women 18U were one of three Sask teams to win medals at the 2015 Western Canada Summer Games.

Congratulations to the following High Performance Athletes and Coaches

Gavin Schmitt, Saskatoon
Men's National Team

Bryan Fraser Saskatoon; **Braden McLean**, Saskatoon
Training at Men's National Full-Time Training Centre

Mark Dodds, Saskatoon
Assistant Coach Men's Junior National Team

Derek Epp, Saskatoon
Men's Junior National Team

Ryan Andres, Hepburn; **Simon Burton-Foui**,
Saskatoon; **Don Campbell**, La Loche; **Jessica Lerminiaux**,
Regina; **Brooklyn Reynolds**, Regina; **Travis Walls**,
Oxbow
National Youth Development Program

Bron Shoults, Saskatoon
Men's Sitting Development Program

2015 Provincial Team Results

NTCC Men Edmonton, AB

Team Sask 18U 8th of 10 teams
Team Sask 17U 10th of 10 teams
Team Sask 16U 6th of 9 teams

NTCC Women Richmond, BC

Team Sask 16U Women White 6th of 14 teams
Team Sask 16U Green 9th of 14 teams
Team Sask 18U 8th of 8 teams

Western Canada Summer Games Fort McMurray

Team Sask Indoor Women 18U 3rd of 6 teams
Team Sask Indoor Men 18U 3rd of 6 teams
Team Sask Beach Men 20U 3rd of 6 teams
Team Sask Beach Women 18U 4th of 6 teams

Congratulations to the 2015 Sask Volleyball Award Winners:

Marlene Hoffman Volunteer Award

Donna Janvier, La Loche
Natalie Kazeil, Strasbourg
Morgan Montgomery, Swift Current

Service Award

Christine Epp, Saskatoon
Pam Shoults, Saskatoon

Coaching Awards

Male Performance Coach of the Year - Jeff Court, Prince Albert NSVC Tigers 18UM
Female Performance Coach of the Year - Todd Carignan, Regina Cougars Volleyball Club 18UW
Chris Nicholson Developmental Coach of the Year - Rhae-Ann Holoien, White City Wildcats 14UM
Female Developmental Coach of the Year - Don Morrison, Regina QCVC Royal Elite14UW

Referee of the Year

Cam Roberts, Saskatoon

Academic and Athletic Excellence

Laurie Ann Leier Memorial Award - Jayden Weber, Saskatoon
Darcey Busse Memorial Award - Patrick Hunchak, Saskatoon

Athlete of the Year - Beach

Beach Youth Female - Taylor Taypotat, SET4 and Kennedy McKay, SET4
Beach Youth Male - Gatlin Thiessen, Hepburn
Beach Adult Female - Sam Galenzoski, Regina
Beach Adult Male - Dax Whitehead, Moose Jaw

Athlete of the Year - Indoor

16U Female Athlete of the Year - Jessica Zacharias, Waldheim Briercrest
16U Male Athlete of the Year - Mason Scott, Oxbow Black Knights
17U Female Athlete of the Year - Erin Epema, Regina Cougars Volleyball Club
17U Male Athlete of the Year - Derek Epp, Saskatoon Huskies Volleyball Club
18U Female Athlete of the Year - Haley Wagar, Waldheim Briercrest; Brooklyn Reynolds, Regina Cougars Volleyball Club
18U Male Athlete of the Year - Matthew Meyer, Prince Albert NSVC Tigers
21U Female Athlete of the Year - Emily Humbert, U of S Huskies
21U Male Athlete of the Year - Colin Fraser, U of S Huskies



Erin Epema (front row, second from left) poses with 17U Women Provincial Champion Regina Cougars Volleyball Club.

Fiscal 2015 Financial Overview

Sask Volleyball remained financially strong in fiscal 2015. Revenues decreased by 9.9% relative to fiscal 2014, due to not having an opportunity to host a national event this year and a change in how Volleyball Canada membership fees were collected. This was offset somewhat by increased Sask Cup and Provincials revenue from a larger number of teams participating and a higher number of spectators per event. The increased revenue from events was countered somewhat by increased event hosting and promotion expenses, but Sask Volleyball still realized a net profit of \$18,273. As a non-profit organization, 100% of our net income is reinvested in our programs and services and ultimately to benefit our members and our sport.

Sask Sport requires its member sport organizations to retain reserves of twice the amount of Sask Sport annual funding. Cash and Cash Equivalents increased by 12.3% in 2015 and now total \$395,288, 65% of which are in reserves, moving the organization closer to this target which is set at \$631,200 effective 2015-16.

Sask Volleyball financially and strategically supports many of its partners, including \$104,900 in Sask Sports Member Assistance Program funding for the 43 clubs and groups that applied and completed follow ups; \$70,000 given to support University of Regina and University of Saskatchewan athletes through assistance grants; \$7,500 given to support CIS national championships held in Saskatchewan in 2015 through a Sask Sport hosting grant.; and \$4,500 given to support national-level athletes through a Sask Sport Future Best program.

Management Responsibility

To the Members of Saskatchewan Volleyball Association:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors and Audit Committee are composed entirely of Members who are neither management nor employees of the Organization. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Committee is also responsible for recommending the appointment of the Organization's external auditors.

MNP LLP is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Committee and management to discuss their audit findings.

October 23, 2015



Executive Director

Independent Auditors' Report

To the Members of Saskatchewan Volleyball Association:

We have audited the accompanying financial statements of Saskatchewan Volleyball Association, which comprise the statement of financial position as at August 31, 2015, and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Saskatchewan Volleyball Association as at August 31, 2015 and the results of its operations, changes in net assets and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Other Matters

The supplementary financial schedules included in the financial statements are unaudited.

Regina, Saskatchewan

October 23, 2015

MNP LLP

Chartered Professional Accountants

MNP

Saskatchewan Volleyball Association
Statement of Financial Position

As at August 31, 2015

	2015	2014
Assets		
Current		
Cash	395,288	346,704
Accounts receivable (Note 4)	57,584	112,322
Prepaid expenses	11,770	-
	464,642	459,026
Liabilities		
Current		
Accounts payable and accruals	18,939	22,970
Grants repayable (Note 5)	-	8,626
	18,939	31,596
Net Assets		
Available net assets	415,351	397,078
Appropriated for equipment and facilities	30,352	30,352
	445,703	427,430
	464,642	459,026

Approved on behalf of the Board


Director


Director

Saskatchewan Volleyball Association
Statement of Operations

For the year ended August 31, 2015

	2015	2014
Revenue		
Grant revenue - Schedule 1	592,369	540,210
Administrative revenue	104,174	170,696
Sport For All revenue - Schedule 2	696,472	644,098
Sask First revenue - Schedule 3	91,417	81,062
Other revenue	9,836	206,862
	1,494,268	1,642,928
Expenses		
Administration - Schedule 4	480,951	450,018
Organizational development	41,880	32,707
Sport for All - Schedule 5	498,136	594,819
Sask First - Schedule 6	257,882	262,104
Map grant distribution - Schedule 7	104,900	94,294
Other expenses	92,246	154,552
	1,475,995	1,588,494
Excess of revenue over expenses	18,273	54,434

Saskatchewan Volleyball Association
Statement of Changes in Net Assets

For the year ended August 31, 2015

	<i>Available net assets</i>	<i>Appropriated for equipment and facilities</i>	2015	2014
Net assets, beginning of year	397,078	30,352	427,430	372,996
Excess of revenue over expenses	18,273	-	18,273	54,434
Net assets, end of year	415,351	30,352	445,703	427,430

Saskatchewan Volleyball Association
Statement of Cash Flows
For the year ended August 31, 2015

	<i>2015</i>	<i>2014</i>
Cash provided by (used for) the following activities		
Operating		
Cash receipts from grants	572,060	521,217
Cash received from self-generated revenue	948,010	1,082,218
Cash receipts from other grants	20,309	18,993
Cash paid as grants	(189,900)	(178,494)
Cash paid to suppliers	(873,041)	(976,506)
Cash paid to employees and equivalents	(428,854)	(399,252)
Increase in cash resources	48,584	68,176
Cash resources, beginning of year	346,704	278,528
Cash resources, end of year	395,288	346,704

Saskatchewan Volleyball Association

Notes to the Financial Statements

For the year ended August 31, 2015

1. Incorporation and nature of the organization

Saskatchewan Volleyball Association ("Sask Volleyball"), incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

2. Economic dependence

Sask Volleyball receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation and Sask Sport in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

3. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Cash and cash equivalents

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

Revenue recognition

Grant Revenue - Sask Volleyball follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue for all other streams are recorded on the accrual basis as earned.

Appropriations

The Association has appropriated a portion of its net assets to provide assistance for the purchase of volleyball equipment and to assist with the building or volleyball facilities.

Contributed services

A significant portion of the activities of the Association are carried out by volunteers. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Financial instruments

Sask Volleyball recognizes its financial instruments when Sask Volleyball becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value. All financial instruments are subsequently measured at amortized cost.

Transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost.

Saskatchewan Volleyball Association
Notes to the Financial Statements

For the year ended August 31, 2015

3. Significant accounting policies *(Continued from previous page)*

Financial asset impairment:

Sask Volleyball assesses impairment of all of its financial assets measured at cost or amortized cost. When there is an indication of impairment, Sask Volleyball determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, Sask Volleyball reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year excess of revenues over expenses.

Sask Volleyball reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in excess of revenue over expenses in the year the reversal occurs.

Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues over expenses in the periods in which they become known.

4. GST receivable

Accounts receivable includes GST receivable of \$16,006 (2014 - GST receivable \$2,228).

5. Grants repayable

Grants repayable include excess of grant revenue received over actual expenditures. In the current year there are \$nil grants repayable (2014 - \$8,626).

6. Commitments

The Association lease two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$33,600 and \$2,532, respectively.

7. Financial instruments

Sask Volleyball, as part of its operations, carries a number of financial instruments, which include cash, accounts receivable, and accounts payable. It is management's opinion that the Organization is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

8. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

Saskatchewan Volleyball Association Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2015

	SCHEDULE 1	
	2015	2014
Grant Revenue		
Sask Lotteries Trust		
Annual funding	306,400	270,300
Membership Assistance Program (MAP)	104,900	92,300
University athletic assistance	42,000	42,000
University student athlete award	28,000	27,500
Lottery commission (PNPCG)	9,760	9,760
Hosting	7,500	19,700
Fundamentals Grant	28,000	-
HP Coach Capacity Grant	41,200	40,000
Future Best	4,500	-
Aboriginal Excellence Grant	(200)	19,657
Grant - Other		
Jeux Canada Games 89	3,000	-
Summer student grants	12,231	-
Other grants	5,078	18,993
	592,369	540,210

	SCHEDULE 2	
	2015	2014
Sport for all Revenue		
Coaches Development	23,753	40,782
Officials Development	66,705	76,360
Athlete Development	18,614	16,257
Team Membership		
Age Class Membership	163,832	152,872
Beach Membership	34,509	26,062
Recreation League Membership	13,558	13,803
First Nations Membership	-	15,066
Sask Volleyball Tournament Fees	220,149	177,420
Provincial Championship		
Age Class Provincials	148,492	122,590
Adult Provincials	5,400	952
Beach Provincials	460	895
Special Events - Beach	1,000	1,039
	696,472	644,098

Saskatchewan Volleyball Association Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2015

	SCHEDULE 3	
	2015	2014
Sask First Revenue		
ID Camps	23,487	25,577
Provincial Teams		
NTCC Women	11,550	9,572
NTCC Men	16,550	8,095
Western Elite Women	19,200	18,947
Western Elite Men	11,350	18,071
Provincial Team - Other	6,580	800
Coaches	2,700	-
	91,417	81,062

	SCHEDULE 4	
	2015	2014
Administration Expenses		
Salaries	326,190	299,611
Travel and Professional Development		
Executive Director	14,225	15,133
Assistant Executive Director	143	-
Program Manager	1,817	1,253
Program Co-ordinator	1,364	209
Board of Directors	2,274	2,822
Technical Director	3,785	-
Officials Development Coordinator	1,336	-
Coaching Pathway Coordinator	1,480	-
Merchandise Program	467	1,648
Marketing Programs	4,052	2,765
Office Operations		
Administration Costs	20,658	12,066
Beanstream Bank Charges	13,036	21,057
Rent	37,686	36,067
Insurance	12,807	11,921
Bad Debt	13,235	6,048
Other Operation Costs	26,396	39,418
	480,951	450,018

Saskatchewan Volleyball Association
Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2015

	SCHEDULE 5	
	2015	2014
Sports for All		
Provincial expenses		
Age Class Provincials	113,296	105,225
Sask Volleyball Tournament	178,551	151,042
Beach Provincials	3,721	2,774
Adult Provincials	525	43
Arima Tournaments	-	225
SFA Administration	3,039	2,616
Coachs Development	15,671	25,059
Athletic Development	35,410	15,994
Officials Development	69,029	69,737
Special Events Indoors	2,802	166,022
Special Events Beach	76,092	56,082
	498,136	594,819

	SCHEDULE 6	
	2015	2014
Sask First		
Sask First Administration	2,453	1,309
ID Camp	9,826	6,528
Provincial Teams		
NTCC Women	74,481	33,343
NTCC Men	47,754	34,484
Western Elite Women	35,688	53,109
Western Elite Men	14,867	25,303
NAIG Provincial Team	-	19,657
Elite Coaches Development	4,045	4,931
Officials Development	3,081	6,550
Canada Games expenses	8,127	1,469
Other Sask First Expenses	607	-
High Performance Coaching	56,953	70,361
Saskatoon Office	-	5,060
	257,882	262,104

Saskatchewan Volleyball Association
Schedules to Statement of Operations

(Unaudited - See Independent Auditor's Report)

For the Year Ended August 31, 2015

	SCHEDULE 7
	2015
Map Grants	
Battlefords Volleyball Club	2,562
Birch Hills Volleyball Club	456
Briercrest Volleyball Camp	889
Bruno Bears	246
DLK Attack	456
East Central Elite	456
Estevan Extreme	1,158
Huskie Volleyball Club Men	738
HVC Women's Junior Huskies	1,650
Infinity Fitness	1,928
JBH Strikers Volleyball	702
Langenburg Volleyball c/o Danita Wallin	246
Melfort Storm Volleyball Club	1,404
Moose Jaw Element Volleyball	2,352
Mount Royal Volleyball Camp	1,790
Muenster Volleyball Club	702
Nipawin Volleyball Club	246
Northwest Lakers	246
NVC Serve-Ivors Volleyball	246
Outerlimits Volleyball Club	2,316
Outlook Volleyball Club	456
Oxbow BKVC	702
Prince Albert Toppers Volleyball	4,176
Prince Albert Volleyball Club	10,534
Queen City Volleyball Club	15,671
Regina High School Athletic Association	4,341
Regina Volleyball Club	7,586
Rose Valley Volleyball Club	948
Rosetown Athletes Haven Volleyball	702
Rustlers Volleyball Club	2,352
Saskatoon JVC	8,356
Saskatoon Secondary School Athletics	6,149
Saskatoon Smash	912
Saskatoon Wave Volleyball Club	456
TNT 15U Girls Volleyball	456
Vipers Volleyball Club	702
Volleyball Saskatoon Association	12,516
Wakaw Volleyball Club	1,158
Waldheim SVVC	1,517
Western Volleyball Academy	246
Weyburn Volleyball Club	1,614
Wildcats Club Volleyball	456
Yorkton Blitz	2,105
	104,900

Thank you to our Gold Sponsors





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