

**Sask Volleyball**

**ANNUAL REPORT**

**2014**





## Our Vision

Volleyball is the sport of choice across Saskatchewan.

## Our Mission

The Sask Volleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through excellent services, effective partnerships, and promotion of the sport.

## Our Values

**Integrity** - We are honest, respectful, transparent, and accountable.

**Fun** - We provide positive experiences.

**Excellence** - We are innovators and leaders.

**Partnerships** - We build relationships and work with others.

## Message from the President

Sask Volleyball had another positive year and continues to deliver excellent value to our members.

In an effort to improve our strategic planning process we met with members in the spring. These meetings were an opportunity for members to provide feedback on opportunities and challenges facing the sport, allowing Sask Volleyball to better understand our external environment. The Board listened to the feedback, as well as input from member surveys and staff experiences, and adjusted our strategic plan by:

- increasing the targets on the number of individuals from across the province participating in our programs;
- increasing the quality and quantity of coaches and officials involved in the sport;
- partnering with other groups to help deliver and promote volleyball; and
- working to improve high performance team results.

We plan to continue with and expand the stakeholder meetings in 2015.

Sask Volleyball management is working hard to achieve our organizational goals and report to the Board on a quarterly basis. As membership numbers and programming opportunities increase, management is challenged to reach targets and maintain a sound financial position.

Sask Volleyball is excited for 2015. After hosting successful 15U Canadian West Opens in Regina in the past two years, we are bidding for other national and international events in the coming years. By hosting major events in our province we believe it provides value to our members, while providing opportunities to work with our key stakeholders and promote the sport. Additionally, Sask Volleyball will be making new investments in coaching and officiating by hiring new coordinators to help support recruitment, training, and evaluation in those areas. We will also continue to support the development of clubs and their programs through the Membership Assistance Program, something all clubs can apply for annually. We are committed to strengthening volleyball across the province, including indoor and beach programs for youth beginner, high performance, and recreation.

In closing, thank you to everyone for their support of Sask Volleyball. Thank you to the members of the Board who put in the time and effort to strengthen our organization. In particular, my sincere thanks go to departing directors Marian McCormick and LeeAnn Taylor of Regina. Thank you to those who have volunteered their time at Sask Volleyball events and on committees. And finally thank you to the Sask Volleyball members and employees for your ongoing input, support, and participation. By working together we can positively influence volleyball to become the sport of choice in the province.



Charlene Callander

### 2013 - 2014 VOLUNTEER BOARD OF DIRECTORS

**Charlene Callander (President)**

**Leo van Dam (Vice President)**

**Lee Ann Taylor (Treasurer)**

**Jacques Delorme (Head of Officials)**

**Keenan Fahlman**

**Chris Knoop**

**Marian McCormick**

**Sherry Saxton-Richards**

## Message from the Executive Director

As we close the door on another volleyball season, it's a great time to reflect on our successes and review the challenges faced by our sport.

It's encouraging to see participation numbers continue to rise, both at the youth competitive level and with indoor and beach recreational leagues. Participant and spectator numbers at Sask Cups and Provincials continue to climb, reaching an all-time high in 2014 with 215 teams making 534 tournament registrations. In the development area, we were able to lead over 400 instructors through training in the Mini and Atomic programs this past year, and believe this will help us realize increased participation in development programs in the future. We continue to make investments other development areas, including Officiating and Coaching through the hiring of experienced coordinators, and supporting new Tripleball initiatives. We have also made, and continue to increase, investments into the exposure of the sport through television, webcasting, and other promotions of the sport.

In the High Performance area, our goals include providing athletes and coaches with quality opportunities to develop while getting great Provincial Team results at national events. Among the areas of High Performance that Sask Volleyball financially supports is our Provincial Team programs, the annual Coaches Symposium, Level 1-3 Technical Coach Workshops, Coach Evaluator training, and Officials to participate at national events. 2015 will be an exciting year to watch our Indoor and Beach Provincial Teams compete in the Western Canada Summer Games in Alberta, and also participate in the revised National Team Challenge Cup event with opportunities to earn spots on the Youth and Junior National Development teams. As well, Sask Volleyball continues to support post-secondary programs through accessing large athlete and event grants, and hopes to continue to partner with the programs to develop high performance volleyball across the province.

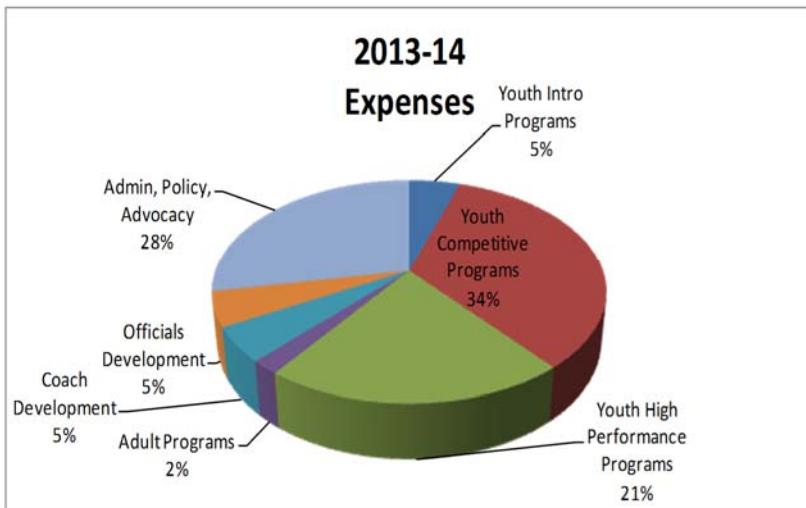
Our Board of Directors have created an excellent Strategic Plan, one that takes into account feedback from all our key stakeholders, and I believe we are heading in a very positive direction. Our Operational staff is working hard to implement our plans that come out of the Strategic Plan, creating programs and supporting stakeholder initiatives to develop the sport across the province.

In closing, thank you to all Board, Committee, and Event volunteers, Club and Provincial Team Coaches, Officials, Clubs volunteers, event spectators, Partner organizations, and Sponsors for supporting Sask Volleyball. I'm looking forward to working with all of you again in 2014-15 as we work towards Volleyball becoming the Sport of Choice across Saskatchewan.



Aaron Demyen

Member fees enable Sask Volleyball to deliver a wide variety of programs.



Swift Current Junior Sundogs boys team hamming it up at the 15U Canadian Open West in Regina.

## Indoor Age-Class Club Teams

|              | 2011       | 2012       | 2013       | 2014       |
|--------------|------------|------------|------------|------------|
| 14UM         | 6          | 4          | 7          | 9          |
| 15UM         | 6          | 4          | 10         | 6          |
| 16UM         | 6          | 15         | 9          | 8          |
| 17/18UM      | 10         | 13         | 19         | 16         |
| 13UW         | 0          | 8          | 12         | 15         |
| 14UW         | 33         | 30         | 33         | 34         |
| 15UW         | 35         | 34         | 36         | 35         |
| 16UW         | 31         | 39         | 36         | 36         |
| 17UW         | 18         | 23         | 25         | 25         |
| 18UW         | 25         | 28         | 26         | 31         |
| <b>Total</b> | <b>170</b> | <b>198</b> | <b>213</b> | <b>215</b> |



Both the Saskatoon Total Chaos (above) and Prince Albert Volleyball Club Smashing Bananas (below), finished off their club volleyball careers with 18U Provincial Championships.

## 2014 Indoor Provincial Champions

- 13U Women— Saskatoon Smash
- 14U Women— Prince Albert Optimist Toppers En Fuego
- 15U Women— Regina Junior Cougars
- 16U Women— Saskatoon Junior Huskies
- 17U Women— Waldheim Raiders United
- 18U Women— Saskatoon Total Chaos
- 14U Men— Swift Current Junior Sundogs
- 15U Men— Prince Albert Volleyball Club (PAVC) Smashing Bananas
- 16U Men— PAVC Smashing Bananas
- 17U Men— (Prince Albert) NorSask Elites
- 18U Men— PAVC Smashing Bananas



# 2014 High Performance Program



Mark Dodds and Jonathan Phillips pose prior to a match with the Men's Junior National Team this past July in El Salvador.



Saskatoon native Gavin Schmitt, a star player with the Men's National Team, signs autographs for fans at the 2014 Conexus Provincial Volleyball Championships.

## Congratulations to the following High Performance Athletes and Coaches

**Jonathan Phillips**, Caronport  
Top passer and server at NTCC

Named to Men's Junior National Team

**Braden McLean**, Birch Hills  
Training at Men's National Team Full-Time Training Centre

**Bryan Fraser** Saskatoon  
Training at Men's National Team Full-Time Training Centre

**Mark Dodds**, Saskatoon  
Named Assistant Coach for Men's Junior National Team

**Patrick Hunchak**, Saskatoon  
Tournament All-Star at Western Elites

**Russell Leftley**, Saskatoon  
Most Improved Player at Western Elites

## 2014 Provincial Team Results

**NTCC (19U Men) Gatineau, QC**

Team Sask 19U Men 5<sup>th</sup> of 10 teams

**NTCC (18U Women) Winnipeg, MB**

Team Sask 17U Women 9<sup>th</sup> of 10 teams

**Western Elites (16U Women) Edmonton, AB**

Team Sask 15U Women 7<sup>th</sup> of 9 teams

Team Sask 16U Women 8<sup>th</sup> of 9 teams

**Western Elites (17U Men) Edmonton, AB**

Team Sask 16U Men – 7<sup>th</sup> of 9 teams

Team Sask 17U Men – 6<sup>th</sup> of 9 teams

# Congratulations to the 2014 Sask Volleyball Award Winners:

## Marlene Hoffman Volunteer Award

Phyllis Longobardi, La Loche Volleyball Club  
Rene Quintal, Prince Albert Volleyball Club (PAVC)  
Riley Singleton, Oxbow Black Knights  
Jewel Varga, Muenster Volleyball Club

## Service Award

Marlene Hoffman, Regina

## Coaching Awards

**Male Performance Coach of the Year** - Terry Gaudet, PAVC Smashing Bananas 18UM  
**Female Performance Coach of the Year** - Adam Ewart, Saskatoon Total Chaos 18UW  
**Chris Nicholson Developmental Coach of the Year** - Scott Langlois, PAVC Smashing Bananas 15UM  
**Female Developmental Coach of the Year** - Morgan Zapaniuk, Prince Albert Optimist Toppers Esprit 14UW

## Official of the Year

Gayleen Thomson, Assiniboia

## Academic and Athletic Excellence

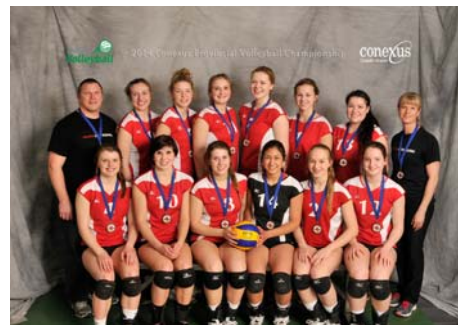
**Laurie Ann Leier Memorial Award** - Angie Buggust, Saskatoon  
**Darcey Busse Memorial Award** - Austin Oleksyn, Prince Albert

## Athlete of the Year - Beach

**Beach Youth Female** - Taylor Muensch, Saskatoon  
**Beach Youth Male** - Aidan Saladana, Moose Jaw  
**Beach Adult Female** - Tammie Huggins, Regina  
**Beach Adult Male** - Ryan Decosse, Regina

## Athlete of the Year - Indoor

**16U Female Athlete of the Year** - Emily Koshinsky, Waldheim Raiders United  
**16U Male Athlete of the Year** - Connor Murray, PAVC Smashing Bananas  
**17U Female Athlete of the Year** - Ashley Zacharias, Waldheim Raiders United  
**17U Male Athlete of the Year** - Matthew Mayer, NorSask Elites  
**18U Female Athlete of the Year** - McKenzie Timmerman, Saskatoon Chaos  
**18U Male Athlete of the Year** - Dax Whitehead, Estevan Southeast Giants  
**21U Female Athlete of the Year** - Tori Glynn, U of R Cougars  
**21U Male Athlete of the Year** - Jonathan Phillips, Briercrest Clippers



*Ashley Zacharias (front row far left) and Emily Koshinsky (front row second from the left), pose with 17U Women Provincial Champion Waldheim Raiders United.*



## 15U Canadian Open West Did you know?

- Hosted by Sask Volleyball in May 2013 and 2014 at Regina's Evraz Place. With 120 teams, it beat last years total by 4 teams to be the largest single-sport team sporting event ever held in the city.
- The event featured 1,700 participants, and nearly 3,000 spectators.
- The sport court and net systems used for the event were rented and trucked from the USAV in Colorado Springs, CO.
- The local junior football team Regina Thunder provided the manpower to setup and takedown the courts, providing more than 200 man-hours of work to get the job done!

# Fiscal 2014 Financial Overview

Sask Volleyball remained financially strong in fiscal 2014. Revenues grew by 4.4%, fueled by increased sponsorships and event hosting dollars. In particular revenue related to Indoor Sask Cups and Indoor Provincials championships saw significant positive variances to expectations. The increased revenue was countered somewhat by increased event hosting and promotion expenses, but Sask Volleyball still realized a net profit of \$54,434. As a non-profit organization, 100% of our net income is reinvested in our programs and services and ultimately to benefit our members and our sport.

Sask Sport requires its member sport organizations to retain reserves of twice the amount of Sask Sport annual funding. Cash and Cash Equivalents increased by 24.4% in 2014 and now total \$346,704, moving the organization closer to this target which is set at \$612,800 effective 2014-15.

Sask Volleyball financially and strategically supports many of its partners, including \$94,294 in Sask Sports Member Assistance Program funding for the 45 clubs and groups that qualified; \$69,500 given to support University of Regina and University of Saskatchewan athletes through assistance grants; and \$14,700 given to support CIS and CCAA national championships held in Saskatchewan in 2014 through a Sask Sport hosting grant.

## Management's Responsibility

---

To the Members of Saskatchewan Volleyball Association:

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorized, assets are safeguarded and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors and Audit Committee are composed entirely of Directors who are neither management nor employees of the Organization. The Board is responsible for overseeing management in the performance of its financial reporting responsibilities, and for approving the financial information included in the annual report. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with management and external auditors. The Committee is also responsible for recommending the appointment of the Organization's external auditors.

MNP LLP is appointed by the members to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Committee and management to discuss their audit findings.

October 23, 2014



---

Executive Director



## Independent Auditors' Report

To the Members of Saskatchewan Volleyball Association:

We have audited the accompanying financial statements of Saskatchewan Volleyball Association, which comprise the statement of financial position as at August 31, 2014, and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### *Opinion*

In our opinion, the financial statements present fairly, in all material respects, the financial position of Saskatchewan Volleyball Association as at August 31, 2014 and the results of its operations, changes in net assets and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

### *Other Matters*

The supplementary financial schedule included in the financial statements are unaudited.

Prior year financial statements issued were audited by Berger Belanger Chartered Accountants, in their report without reservation dated November 1, 2013.

Regina, Saskatchewan

October 23, 2014

Chartered Accountants

**Saskatchewan Volleyball Association**  
**Statement of Financial Position**  
*As at August 31, 2014*

|   | 2014    | 2013    |
|---|---------|---------|
| <b>Assets</b>                             |         |         |
| <b>Current</b>                            |         |         |
| Cash                                      | 346,704 | 278,528 |
| Accounts receivable (Note 4)              | 112,322 | 87,059  |
| Prepaid expenses                          | -       | 13,092  |
|   | 459,026 | 378,679 |
| <b>Liabilities</b>                        |         |         |
| <b>Current</b>                            |         |         |
| Accounts payable and accruals             | 22,970  | 1,820   |
| Grants repayable (Note 5)                 | 8,628   | 3,863   |
|   | 31,598  | 5,683   |
| <b>Net Assets</b>                         |         |         |
| Available net assets                      | 397,078 | 342,844 |
| Appropriated for equipment and facilities | 30,352  | 30,352  |
|   | 427,430 | 372,996 |
|   | 459,026 | 378,679 |

Approved on behalf of the Board

*Robert M. ...*  
 Director

*Sharon ...*  
 Director

*The accompanying notes are an integral part of these financial statements*



**Saskatchewan Volleyball Association**  
**Statement of Operations**

*For the year ended August 31, 2014*

|  | 2014             | 2013             |
|--|------------------|------------------|
| <b>Revenue</b>                         |                  |                  |
| Grant revenue - Schedule 1             | 540,210          | 544,707          |
| Administrative revenue                 | 170,696          | 126,964          |
| Sport For All revenue - Schedule 2     | 644,098          | 577,142          |
| Sask First revenue - Schedule 3        | 81,062           | 116,838          |
| Other revenue                          | 206,862          | 207,886          |
|  | <b>1,642,928</b> | <b>1,573,537</b> |
| <b>Expenses</b>                        |                  |                  |
| Administration - Schedule 4            | 450,018          | 422,374          |
| Organizational development             | 32,707           | 14,882           |
| Sport for All - Schedule 5             | 594,819          | 547,199          |
| Sask First - Schedule 6                | 262,104          | 327,457          |
| Map grant distribution - Schedule 7    | 94,294           | 94,700           |
| Other expenses                         | 154,552          | 156,949          |
|  | <b>1,588,494</b> | <b>1,563,561</b> |
| <b>Excess of revenue over expenses</b> | <b>54,434</b>    | <b>9,976</b>     |

**Saskatchewan Volleyball Association**  
**Statement of Changes in Net Assets**

*For the year ended August 31, 2014*

|                                 | <i>Available net<br/>assets</i> | <i>Appropriated<br/>for equipment<br/>and facilities</i> | 2014    | 2013    |
|---------------------------------|---------------------------------|--|---------|---------|
| Net assets, beginning of year   | 342,644                         | 30,352   | 372,996 | 363,020 |
| Excess of revenue over expenses | 54,434                          | -  | 54,434  | 9,976   |
| Net assets, end of year         | 397,078                         | 30,352   | 427,430 | 372,996 |

**Saskatchewan Volleyball Association**  
**Statement of Cash Flows**

*For the year ended August 31, 2014*

|   | <b>2014</b>    | <b>2013</b>      |
|---|----------------|------------------|
| <hr/>   |                |                  |
| <b>Cash provided by (used for) the following activities</b> |                |                  |
| <b>Operating</b>  |                |                  |
| Cash receipts from grants                                   | 521,217        | 515,910          |
| Cash received from self-generated revenue                   | 1,082,218      | 967,848          |
| Cash receipts from other grants                             | 18,993         | 21,847           |
| Cash paid as grants   | (178,494)      | (184,815)        |
| Cash paid to suppliers                                      | (976,506)      | (1,034,360)      |
| Cash paid to employees and equivalents                      | (399,252)      | (392,826)        |
| <hr/>   |                |                  |
| <b>Increase in cash resources</b>                           | <b>68,176</b>  | <b>(106,396)</b> |
| <b>Cash resources, beginning of year</b>                    | <b>278,528</b> | <b>384,924</b>   |
| <hr/>   |                |                  |
| <b>Cash resources, end of year</b>                          | <b>346,704</b> | <b>278,528</b>   |
| <hr/>   |                |                  |

# Saskatchewan Volleyball Association

## Notes to the Financial Statements

For the year ended August 31, 2014

---

### 1. Incorporation and nature of the organization

Saskatchewan Volleyball Association ("SVA"), incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

### 2. Economic dependence

SVA receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation and Sask Sport in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

### 3. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

#### ***Cash and cash equivalents***

Cash and cash equivalents include balances with banks and short-term investments with maturities of three months or less. Cash subject to restrictions that prevent its use for current purposes is included in restricted cash.

#### ***Revenue recognition***

Grant Revenue - SVA follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Revenue for all other streams are recorded on the accrual basis as earned.

#### ***Appropriations***

The Association has appropriated a portion of its net assets to provide assistance for the purchase of volleyball equipment and to assist with the building of volleyball facilities.

#### ***Contributed services***

A significant portion of the activities of the Association are carried out by volunteers. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

#### ***Financial instruments***

The SVA recognizes its financial instruments when the SVA becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value.

At initial recognition, the SVA may irrevocably elect to subsequently measure any financial instrument at fair value. SVA has not made such an election during the year. All financial instruments are subsequently measured at amortized cost.

Transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost.

# Saskatchewan Volleyball Association

## Notes to the Financial Statements

For the year ended August 31, 2014

---

### 3. Significant accounting policies *(Continued from previous page)*

#### Financial asset impairment:

The SVA assesses impairment of all of its financial assets measured at cost or amortized cost. When there is an indication of impairment, the SVA determines whether it has resulted in a significant adverse change in the expected timing or amount of future cash flows during the year. If so, the SVA reduces the carrying amount of any impaired financial assets to the highest of: the present value of cash flows expected to be generated by holding the assets; the amount that could be realized by selling the assets; and the amount expected to be realized by exercising any rights to collateral held against those assets. Any impairment, which is not considered temporary, is included in current year excess of revenues over expenses.

The SVA reverses impairment losses on financial assets when there is a decrease in impairment and the decrease can be objectively related to an event occurring after the impairment loss was recognized. The amount of the reversal is recognized in the excess of excess in the year the reversal occurs.

#### Measurement uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period.

Amortization is based on the estimated useful lives of the assets.

These estimates and assumptions are reviewed periodically and, as adjustments become necessary they are reported in excess of revenues and expenses in the periods in which they become known.

### 4. GST receivable

Accounts receivable includes GST receivable of \$2,228 (2013 - GST payable \$465).

### 5. Grants repayable

Grants repayable include excess of grant revenue received over actual expenditures. The current year grant repayable relates to the unused portion of the Aboriginal Sports Enhancement grant for \$8,626 (2013 - \$3,863).

### 6. Commitments

The Association lease two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$33,600 and \$2,532, respectively.

### 7. Financial instruments

The SVA, as part of its operations, carries a number of financial instruments, which include cash, accounts receivable, and accounts payable. It is management's opinion that the Organization is not exposed to significant interest, currency, credit, liquidity or other price risks arising from these financial instruments except as otherwise disclosed.

### 8. Comparative figures

Certain comparative figures have been reclassified to conform with current year presentation.

## Saskatchewan Volleyball Association Schedules to Statement of Operations

*(Unaudited - See Independent Auditor's Report)*

*For the Year Ended August 31, 2014*

| SCHEDULE 1                          |         |         |
|-------------------------------------|---------|---------|
|                                     | 2014    | 2013    |
| <b>Grant Revenue</b>                |         |         |
| Sask Lotteries Trust                |         |         |
| Annual funding                      | 270,300 | 270,500 |
| Membership Assistance Program (MAP) | 92,300  | 94,700  |
| University athletic assistance      | 42,000  | 33,600  |
| University student athlete award    | 27,500  | 28,000  |
| Lottery commission (PNPCG)          | 9,760   | 9,760   |
| Hosting                             | 19,700  | 7,500   |
| Future Host                         | -       | 3,000   |
| HP Coach Capacity Grant             | 40,000  | 48,083  |
| Canada Paralympic Grant             | -       | 4,000   |
| Aboriginal Excellence Grant         | 19,657  | 23,717  |
| Grant - Other                       |         |         |
| Jeux Canada Games 89                | -       | 5,950   |
| Other grants                        | 18,993  | 15,897  |
|                                     | 540,210 | 544,707 |

| SCHEDULE 2                   |         |         |
|------------------------------|---------|---------|
|                              | 2014    | 2013    |
| <b>Sport for all Revenue</b> |         |         |
| Coaches Development          | 40,782  | 22,240  |
| Officials Development        | 76,360  | 63,734  |
| Athlete Development          | 16,257  | 12,547  |
| Team Membership              |         |         |
| Age Class Membership         | 152,872 | 145,891 |
| Beach Membership             | 26,062  | 21,427  |
| Recreation League Membership | 13,803  | 11,573  |
| First Nations Membership     | 15,066  | 600     |
| SVA Tournament Fees          | 177,420 | 163,859 |
| Provincial Championship      |         |         |
| Age Class Provincials        | 122,590 | 130,933 |
| Adult Provincials            | 952     | 1,310   |
| Beach Provincials            | 895     | 1,257   |
| Special Events - Beach       | 1,039   | 1,771   |
|                              | 644,098 | 577,142 |

**Saskatchewan Volleyball Association**  
**Schedules to Statement of Operations**

*(Unaudited - See Independent Auditor's Report)*

*For the Year Ended August 31, 2014*

|                           | SCHEDULE 3 |         |
|---------------------------|------------|---------|
|                           | 2014       | 2013    |
| <b>Sask First Revenue</b> |            |         |
| ID Camps                  | 25,577     | 48,472  |
| Provincial Teams          |            |         |
| NTCC Women                | 9,572      | 11,450  |
| NTCC Men                  | 8,095      | -       |
| Western Elite Women       | 18,947     | 18,750  |
| Western Elite Men         | 18,071     | 17,800  |
| Provincial Team - Other   | 800        | 15,760  |
| Coaches                   | -          | 4,606   |
|                           | 81,062     | 116,838 |

|                                     | SCHEDULE 4 |         |
|-------------------------------------|------------|---------|
|                                     | 2014       | 2013    |
| <b>Administration Expenses</b>      |            |         |
| Salaries                            | 299,611    | 268,826 |
| Travel and Professional Development |            |         |
| Executive Director                  | 15,133     | 12,593  |
| Assistant Executive Director        | -          | 2,321   |
| Program Manager                     | 1,253      | 2,096   |
| Program Co-ordinator                | 209        | 233     |
| Board of Directos                   | 2,822      | 3,767   |
| Merchandise Program                 | 1,648      | 2,273   |
| Marketing Programs                  | 2,765      | 2,898   |
| Office Operations                   |            |         |
| Administration Costs                | 12,066     | 11,638  |
| Beanstream Bank Charges             | 21,057     | 20,562  |
| Rent                                | 36,067     | 35,566  |
| Insurance                           | 11,921     | 14,532  |
| Bad Debt                            | 6,048      | 9,768   |
| Other Operation Costs               | 39,418     | 35,301  |
|                                     | 450,018    | 422,374 |



**Saskatchewan Volleyball Association**  
**Schedules to Statement of Operations**

*(Unaudited - See Independent Auditor's Report)*

*For the Year Ended August 31, 2014*

SCHEDULE 5

|                        | 2014    | 2013    |
|------------------------|---------|---------|
| <b>Sports for All</b>  |         |         |
| Provincial expenses    |         |         |
| Age Class Provincials  | 105,225 | 101,772 |
| SVA Tournament         | 151,042 | 131,902 |
| Beach Provincials      | 2,774   | 7,614   |
| Adult Provincials      | 43      | -       |
| Arima Tournaments      | 225     | -       |
| SFA Administration     | 2,616   | 2,631   |
| Coachs Development     | 25,059  | 22,689  |
| Athletic Development   | 15,994  | 12,751  |
| Officials Development  | 69,737  | 55,520  |
| Special Events Indoors | 166,022 | 159,394 |
| Special Events Beach   | 56,082  | 52,926  |
|                        | 594,819 | 547,199 |

SCHEDULE 6

|                           | 2014    | 2013    |
|---------------------------|---------|---------|
| <b>Sask First</b>         |         |         |
| Sask First Administration | 1,309   | 1,454   |
| ID Camp                   | 6,528   | 7,802   |
| Provincial Teams          |         |         |
| Beach Provincial Team     | -       | 80      |
| NTCC Women                | 33,343  | 28,890  |
| NTCC Men                  | 34,484  | 2,860   |
| Western Elite Women       | 53,109  | 43,679  |
| Western Elite Men         | 25,303  | 37,758  |
| NAIG Provincial Team      | 19,657  | 23,716  |
| Elite Coaches Development | 4,931   | 6,770   |
| Officials Development     | 6,550   | 3,347   |
| Canada Games expenses     | 1,469   | 79,028  |
| Other Sask First Expenses | -       | 239     |
| High Performance Coaching | 70,361  | 84,504  |
| Mentor Coach              | 5,060   | 7,331   |
|                           | 262,104 | 327,457 |

## Saskatchewan Volleyball Association Schedules to Statement of Operations

*(Unaudited - See Independent Auditor's Report)*

*For the Year Ended August 31, 2014*

### SCHEDULE 7

#### Map Grants

|  | 2014   |
|--|--------|
| Atomic Volleyball Club                     | 1,047  |
| Battlefords Volleyball Club                | 2,137  |
| Briercrest Volleyball Camp                 | 694    |
| Element Volleyball Club                    | 2,887  |
| Foam Lake Thunder                          | 506    |
| Huskie Volleyball Club                     | 2,045  |
| Infinity Fitness                           | 1,557  |
| JCVC - Jeff's Crestwear Volleyball Club    | 3,954  |
| Jeff's Crestwear Volleyball Club           | 3,305  |
| La Loche Volleyball Club c/o Greg Hatch    | 919    |
| Langenburg Volleyball c/o Danita Wallin    | 207    |
| Lloydminster Community Volleyball Club     | 207    |
| LVC Sirens                                 | 207    |
| Melfort Storm Volleyball Club              | 1,425  |
| Moose Jaw Volleyball Club                  | 413    |
| Mount Royal Volleyball Camp                | 1,440  |
| Muenster Volleyball Club                   | 1,219  |
| Nipawin Volleyball Club                    | 620    |
| Northwest Fury Volleyball Club             | 207    |
| Northwest Lakers                           | 207    |
| Outerlimits Volleyball Club                | 1,631  |
| Oxbow BKVC                                 | 1,218  |
| Parkland Pounders Volleyball Club          | 413    |
| Prairie Storm                              | 207    |
| Prince Albert Toppers Volleyball           | 3,355  |
| Prince Albert Volleyball Club              | 8,223  |
| Queen City Volleyball Club                 | 12,907 |
| Regina High School Athletic Association    | 4,352  |
| Regina Volleyball Club                     | 8,162  |
| Rose Valley Volleyball Club                | 1,218  |
| Rouleau Panthers                           | 207    |
| Rouleau Rebels                             | 506    |
| Rustlers Volleyball Club                   | 1,724  |
| Saskatoon High School Athletic Association | 4,878  |
| Saskatoon Shazaam                          | 207    |
| Saskatoon Smash                            | 1,012  |
| South Shore Stingers                       | 1,301  |
| Storm Volleyball                           | 1,012  |
| Tisdale Volleyball Club                    | 207    |
| TNT Volleyball Camp                        | 374    |
| Volleyball Saskatoon Association           | 11,594 |
| Wakaw Volleyball Club                      | 1,631  |
| Waldheim SVVC                              | 1,126  |
| Western Volleyball Academy Inc             | 207    |
| Yorkton Blitz                              | 1,425  |
| -  | 94,294 |

# Thank you to our Gold Sponsors





**1750 McAra Street**

**Regina, Saskatchewan S4N 6L4**

**306-780-9250**

**[www.saskvolleyball.ca](http://www.saskvolleyball.ca)**