

# Sask Volleyball

## ANNUAL REPORT

# 2013



### Our Vision

Volleyball is the sport of choice across Saskatchewan.

### Our Mission

The SaskVolleyball provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through excellent services, effective partnerships, and promotion of the sport.

### Our Values

**Integrity** - We are honest, respectful, transparent, and accountable.

**Fun** - We provide positive experiences.

**Excellence** - We are innovators and leaders.

**Partnerships** - We build relationships and work with others.



## Message from the President

The 2012/13 fiscal year was another successful year for Sask Volleyball. This was the second year of using a strategic plan and balanced scorecard framework to focus the organization's efforts and resources. In addition to building our capacity for planning, we also significantly improved our quarterly reporting to the Board allowing timely and informed decisions.

The organization continues to increase grassroots participation by running Mini and Atomic Volley programs for over 800 athletes (an increase of over 40% from the previous year) in nine communities with 11 different clubs. In addition, the number of coaches trained in Mini and Atomic programs increased 150% for a total of 70 coaches. The number of males athletes aged 13U to 15U registered to play volleyball across Saskatchewan increased 110%, from 86 athletes last year to 181 this year. This increase was partly attributed to Sask Volleyball hosting the 15U Western Open Championships in Regina in May 2013.

In terms of Beach Volleyball, there was a 60% increase in participation or 240 youth athletes registered. Participation in our high performance identification and development camps increased almost 25% to over 210 athletes and yielded a bronze medal finish for the 17U Men's Green Team at Western Elites.

Sask Volleyball has many key partners which attribute to our success and who we need to work closely with to be successful. Sask Sport provides significant funding and administrative support. Volleyball Canada provides strategic, technical, and administrative support, and continues to be an important partner in delivering services to members. Officials in Saskatchewan are considered the best in the country for their relationship to Sask Volleyball and their level of technical skill. The various volleyball clubs and coaches in the province are the heartbeat of volleyball and are the direct link to the athletes. Our Saskatchewan universities are instrumental in advancing our high performance athletes. In addition, the business community has provided significant grant funding over the last two years.

I would like to thank the Board of Directors for volunteering their time and abilities to provide direction to Sask Volleyball. The employees of Sask Volleyball deserve a special thank you for accepting the challenges of the strategic plan and implementing new programs to advance volleyball across the Province.

We are committed to strengthening volleyball across the province, from the indoor youth beginner to elite players, from the weekend recreational players to our beach athletes, and through the development of our valued officials and coaches who ensure our athletes have positive experiences in the sport. By working together we can positively influence volleyball to become the sport of choice in the province.



Charlene Callander

### 2012 - 2013 VOLUNTEER BOARD OF DIRECTORS

**Charlene Callander (President)**

**Leo van Dam (Vice President)**

**Marian McCormick (Treasurer)**

**Jacques Delorme (Head of Officials)**

**Keenan Fahlman**

**Ben Goby**

**Chris Knoop**

**Sherry Saxton-Richards**

**LeeAnn Taylor**

## Message from the Executive Director



It was a busy and rewarding year for Sask Volleyball, and as we turn the calendar to 2014, our organization continues to grow. More youth playing the sport, new programs and events supporting the increased participation, and a strong financial position continue to be the themes for the organization.

Our strategic plan has placed a priority of increasing youth membership, and we've been successful in doing so this past year. Atomic membership is at an all-time high with over 800 registered athletes, while 213 youth teams participated in the Conexus Indoor Provincial Championships, a growth of 9% over 2012 which mainly came from the 13-15U age-groups. Our youth membership continues to be distributed across the province, with 77 clubs in 60 different home communities making up with club system. Hosting events is another priority for the organization, and with twenty Sask Cup indoor events, No Roof Tour, Summer Sand Tour, and Beach Provincials, the 15U Canada West Open, the 16/17U Western Elite Championship, and the first ever Saskapalooza event, we were able to offer a wide-array of competitive opportunities in the province.

To help support our growth, Sask Volleyball hosted a Level 3 Indoor Technical NCCP coaching workshop, as well as a Level 2 Beach Technical NCCP workshop this year, in addition to the dozens of Level 1 and 2 Coaching, and Local and Provincial Officials Clinics we offer every year. We've also developed a new coach workshop for Mini/Atomic/Tripleball that will be implemented across the province this fall.

The focus of our Provincial Team program this year was our Canada Summer Games teams, who represented our province and sport in Sherbrooke, QC in August. Our Beach teams both improved while the Indoor teams maintained their rankings compared with the 2009 games. We also organized five youth Provincial Teams, four of whom competed in the Western Elite Championship, including a bronze medal for one of our boys teams, a first in a decade in the event. Overall, our Provincial Teams provided ninety-one athletes and nineteen coaches the opportunity to train at a high level and compete on a national stage against the best competition in the country. We will now shift our focus to planning for the 2015 Western Canada Summer Games and 2017 Canada Summer Games, as well as prepare our teams for the annual national competitions. 2014 will also be an opportunity for Sask Volleyball to work with First Nations communities and organizations through support of the 2014 North American Indigenous Games and 2014 First Nations Winter Games.

Thank you to all Board, Committee, and event volunteers, Club and Provincial Team Coaches, Officials, Clubs leaders, Partner organizations, and Sponsors for supporting Sask Volleyball. I'm looking forward to working with all of you again in 2013-14 as we work towards Volleyball becoming the Sport of Choice across Saskatchewan.

Yours in Volleyball



Aaron Demyen  
Executive Director

## Youth Recreation Members

	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Total Members</b>	<b>251</b>	<b>571</b>	<b>810</b>

### Sask Volleyball Operational Committee

#### Sport Development Committee

Anne Cote, Biggar  
Ben Goby, Regina  
Don Laing, Regina  
Rene Quintal, Prince Albert

#### High Performance Committee

Greg Barthel, Regina  
Chris Knoop, Moose Jaw  
Nathan Johnson, Estevan  
Melanie Sanford, Regina

#### 15U Canada West Open Committee

Sam Fong, Regina  
Marlene Hoffman, Regina  
Sandy Mah, Regina  
Wanda Moyer, Regina  
Lara Schroeder, Chamberlain



Action from the standing-room only Red & White Women's National Team match during the 15U Canada West Open May 2013.



Above 15U Swift Current Junior Sundogs at the 15U Canada West Open in Regina, May 2013. Below 16U Men Beach Provincial Champs Bron Shoultz and Patrick Hunchak pose at the 2013 Beach Nationals at Spanish Banks, Vancouver



### Indoor Age-Class Club Teams

	2011	2012	2013
14UM	6	4	7
15UM	6	4	10
16UM	6	15	9
18UM	10	13	19
13UW	0	8	12
14UW	33	30	33
15UW	35	34	36
16UW	31	39	36
17UW	18	23	25
18UW	25	28	26
<b>Total</b>	<b>170</b>	<b>198</b>	<b>213</b>

### 15U Canada West Open Did you know?

With 116 teams, the 15U Canada West Open, hosted in May 2013 at Regina's EventPlex and Cooperators Centre, was the largest single-sport team sporting event ever held in the city.



## 2013 Provincial Teams



Quin Johnson of Davidson and Emily Koshinsky of Jansen, take part in a 16U Women Provincial Team tryout in Saskatoon May 2013..



2013 Indoor Women's Canada Summer Games Team in Sherbrooke, QC.

Congratulations to the following Provincial Team Athlete:

**Colin Fraser Saskatoon**  
selected to the 17U Western Elite Championship All-Star team



Regina hosted the eighteen team Western Elite Championship in July 2013 at the University of Regina, featuring the best 16U Women and 17U Men from across Western Canada

### 2013 Sask Provincial Team Results

- 17U women – 7<sup>th</sup> of 7<sup>th</sup>
- 16U White women – 6<sup>th</sup> of 9<sup>th</sup>
- 16U Green women – 8<sup>th</sup> of 9<sup>th</sup>
- 17U Green Men – 3<sup>rd</sup> of 9<sup>th</sup>
- 17U White Men – 8<sup>th</sup> of 9<sup>th</sup>
- 21U Men Indoor CSG – 6<sup>th</sup> of 11<sup>th</sup>
- 21U Women Indoor CSG – 7<sup>th</sup> of 11<sup>th</sup>
- 22U Men Beach CSG – 6<sup>th</sup> of 11<sup>th</sup>

## Congratulations to the 2013 Sask Volleyball Award Winners:

### Marlene Hoffman Volunteer Award

Randy Emmerson – Prince Albert Optimist Toppers VC  
Doris Harrison– Regina Queen City Volleyball Club  
Rob Rongve – Battleford VC  
Pam Shoults – Saskatoon Huskie VC

### Coaching Awards

**Male Performance Coach of the Year** – Chris Knoop, Moose Jaw Element Panthers 18UM  
**Female Performance Coach of the Year** – Andrew Merryweather, Saskatoon Chaos 18UW  
**Chris Nicholson Developmental Coach of the Year** – Andrew Murray, Prince Albert Smashing Bananas 15UM  
**Female Developmental Coach of the Year** – Rob Hoffman, Regina Queen City Volleyball Club

### Official of the Year

Evan Rostotski– Norquay

### Academic and Athletic Excellence

**Laurie Ann Leier Memorial Award** – Sydney Stolearcus, Saskatoon JCVC  
**Darcy Busse Memorial Award** – Paul Mennie, Saskatoon JCVC

### Athlete of the Year - Beach

Beach Youth Female - Alexa Shoults, Saskatoon  
Beach Youth Male - Derek Epp, Saskatoon  
Beach Adult Female - Anne Hanbidge – Saskatoon  
Beach Adult Male - Brian Fraser – Saskatoon

### Athlete of the Year - Indoor

16U Female Athlete of the Year - Emily Koshinsky, Lanigan Blue  
16U Male Athlete of the Year - Cole Sanderson, Prince Albert NSVC Elite  
17U Female Athlete of the Year - Ann Richards, Saskatoon JCVC  
18U Female Athlete of the Year - Jenelle Sokoloski, Saskatoon Chaos  
18U Male Athlete of the Year - Aidan Saladana, Moose Jaw Element Panthers  
21U Female Athlete of the Year - Jina Barker, U of S Huskies  
21U Male Athlete of the Year - Andrew Nelson, U of R Cougars



Andrew Murray (back row, far Left) and the 15U Men Provincial Champion Prince Albert Smashing Bananas (Photo courtesy of Leo van Dam)



### 15U Canada West Open—Did you know?

- The event featured over 1,600 participants, and 2,500 spectators took part in the event.
- The sport court and net systems used for the event were rented and trucked from the USAV in Colorado Springs, CO.
- The Women's National Team, based in Winnipeg, traveled to Regina and played a Red + White intra-squad match and signed autographs during the event.
- The 2014 15U Canada West Open will once again be held in Regina.

*Thank you to the over fifty volunteers and staff who helped make this event a huge success!*

## Fiscal 2013 Financial Overview

Sask Volleyball remained financially strong in fiscal 2013. Revenues grew by 17.6%, fueled by increased grant, sponsorships, and event hosting. In particular revenue related to the 15U Canada West Open, Indoor Sask Cups, and Indoor Provincials championships all saw significant positive variances to expectations. The increased revenue was countered somewhat by increased Canada Summer Games and hosting expenses, but Sask Volleyball still realized a modest net profit of \$9,770. As a non-profit organization, 100% of our net income is reinvested in our programs and services and ultimately to benefit our members and our sport.

Sask Sport requires its member sport organizations to retain reserves of twice the amount of Sask Sport annual funding. Cash and Cash Equivalents increased by 26.6% in 2013 and now total \$384,925, moving the organization closer to this target which currently is set at \$540,000.

Sask Volleyball financially supported many of its partners, including \$94,700 in Sask Sports Member Assistance Program funding for the 48 clubs and groups that qualified; and \$61,600 given to support University of Regina and University of Saskatchewan athletes through assistance grants.

### MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

#### To the Members of Saskatchewan Volleyball Association:

Management has responsibility for preparing the accompanying financial statements and ensuring that all information on any related reports is consistent with the financial statements. This responsibility includes selecting appropriate accounting policies and making objective judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. The financial statements have been approved by the Board of Directors.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded, and proper records maintained.

Ultimate responsibility for financial statements to the members lies with the Board of Directors.

External auditors appointed by the organization audit the financial statements. The external auditors report directly to the members and their report follows. The external auditors have full and free access to the Board and management to discuss their audit and their findings as to the integrity of the Association's financial reporting and the adequacy of the system of internal controls.

  
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Executive Director

November 3, 2013  
Regina, Saskatchewan



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 bergerbelanger.com

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 Regina, Saskatchewan  
 Canada S4P 2K5

**INDEPENDENT AUDITORS' REPORT**

**To the Members of Saskatchewan Volleyball Association:**

We have audited the accompanying financial statements of **Saskatchewan Volleyball Association**, which comprise the statement of financial position as at August 31, 2013, August 31, 2012 and September 1, 2011 and the statement of operations and available net assets and statement of cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian accounting standards for not-for-profit organizations. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements present fairly, in all material respects, the financial position of Saskatchewan Volleyball Association as at August 31, 2013, August 31, 2012 and September 1, 2011 and its financial performance and its cash flows for the years then ended in accordance with Canadian accounting standards for not-for-profit organizations.

**Other Matters**

The supplementary financial information included in the unaudited Schedules to the Financial Statements on pages 7 through 10 which are not required by Canadian accounting standards for not-for-profit organizations have been subjected to the same audit procedures used in arriving at our opinion on the financial statements as represented on pages 1 through 6. However, our audit was conducted at a sufficiently low level for us to extend our opinion to the Schedules. Accordingly, the schedules have been labeled as unaudited.

*Berger Belanger*

Chartered Accountants

November 3, 2013  
 Regina, Saskatchewan

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**

**STATEMENT OF FINANCIAL POSITION**

**August 31, 2013**

	2013	2012	September 1, 2011
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	\$ 278,528	\$ 384,924	\$ 303,993
Accounts Receivable	87,059	26,078	6,265
Prepaid expenses	<u>13,092</u>	<u>8,615</u>	<u>6,183</u>
	<u>\$ 378,679</u>	<u>\$ 419,617</u>	<u>\$ 316,441</u>
<b>CURRENT LIABILITIES</b>			
Accounts payable	\$ 1,820	\$ 25,784	\$ 1,664
Grants repayable	3,863	23,863	32,196
Deferred revenue	<u>-</u>	<u>6,950</u>	<u>9,360</u>
	<u>5,683</u>	<u>56,597</u>	<u>43,220</u>
<b>NET ASSETS</b>			
Appropriated for equipment and facilities (Note 3)	30,352	30,352	30,352
Available net assets	<u>342,644</u>	<u>332,668</u>	<u>242,869</u>
	<u>372,996</u>	<u>363,020</u>	<u>273,221</u>
	<u>\$ 378,679</u>	<u>\$ 419,617</u>	<u>\$ 316,441</u>

**COMMITMENTS (Note 6)**

**APPROVED BY THE BOARD**

*Clallonder* Director

*[Signature]* Director

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**  
**STATEMENT OF OPERATIONS AND AVAILABLE NET ASSETS**  
**YEAR ENDED AUGUST 31, 2013**

	2013	2012
<b>REVENUE</b>		
Grant revenue - Schedule 1	\$ 544,707	\$ 505,641
Administration revenue	126,964	35,851
Sport For All revenue - Schedule 2	577,142	526,961
Sask First revenue - Schedule 3	116,838	138,160
Other revenue	<u>207,886</u>	<u>50,876</u>
	<u>1,573,537</u>	<u>1,257,489</u>
<b>EXPENSES</b>		
Administration - Schedule 4	422,374	368,745
Organizational development	14,882	15,146
Sport for All - Schedule 5	547,199	356,630
Sask First - Schedule 6	327,457	217,062
Map grant distribution - Schedule 7	94,700	84,700
Other expenses	<u>156,949</u>	<u>125,407</u>
	<u>1,563,561</u>	<u>1,167,690</u>
<b>EXCESS OF REVENUE OVER EXPENSES</b>	9,976	89,799
<b>AVAILABLE NET ASSETS, BEGINNING OF YEAR</b>	<u>332,668</u>	<u>242,869</u>
<b>AVAILABLE NET ASSETS, END OF YEAR</b>	<u>\$ 342,644</u>	<u>\$ 332,668</u>

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**  
**STATEMENT OF CASH FLOWS**  
**YEAR ENDED AUGUST 31, 2013**

	2013	2012
<b>OPERATIONS</b>		
Cash receipts from government grants	\$ 515,910	\$ 491,131
Cash receipts from self-generated revenue	967,848	728,020
Cash receipts from other grants	21,847	12,100
Cash paid as grants	(184,815)	(152,981)
Cash paid to suppliers	(1,034,360)	(758,832)
Cash paid to employees and equivalents	(392,826)	(242,522)
Interest received	<u>-</u>	<u>4,015</u>
<b>INCREASE IN CASH AND CASH EQUIVALENTS</b>	(106,396)	80,931
<b>CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR</b>	<u>384,924</u>	<u>303,993</u>
<b>CASH AND CASH EQUIVALENTS, END OF YEAR</b>	<u>\$ 278,528</u>	<u>\$ 384,924</u>

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**AUGUST 31, 2013**

**1. DESCRIPTION OF ASSOCIATION**

The Association, incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

**2. BASIS OF PRESENTATION**

On August 31, 2012, the Association adopted the Canadian accounting standards for not-for-profit organizations (ASNPO) in Part III of the CICA Accounting Handbook. These financial statements are the first financial statements for which the entity has applied accounting standards for not-for-profit organizations.

The adoption of ASNPO had no impact on the previously reported assets, liabilities and net assets of the Association, i.e. September 1, 2011 (beginning of the first fiscal period for comparative purposes). Accordingly, no adjustments have been recorded to the comparative statement of financial position and statement of operations and net assets.

**3. ECONOMIC DEPENDENCE**

The Association receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

**4. SIGNIFICANT ACCOUNTING POLICIES**

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

**(a) Cash and Cash Equivalents**

The Association's policy is to disclose bank balances under cash and cash equivalents, including bank overdrafts with balances that fluctuate frequently from being positive to overdrawn and term deposits with a maturity period of three months or less from the date of acquisition. Term deposits that the entity cannot use for current transactions because they are pledged as security are also excluded from cash and cash equivalents.

**(b) Revenue Recognition**

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Restricted contributions which have been received but the related expenses have not been incurred are recorded in deferred revenue.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Adjustments to contributions of prior years are made in the accounts in the fiscal year in which settlement is reached.

Interest is accrued when earned and other revenue sources are recognized as revenue when received.

**(c) Appropriations**

From time to time the Board may appropriate its net assets for specific purposes. The Association has appropriated a portion of its net assets to provide assistance for the purchase of volleyball equipment and to assist with the building of volleyball facilities.

SASKATCHEWAN VOLLEYBALL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

AUGUST 31, 2013

**4. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(d) Contributed Services**

A significant portion of the activities of the Association are carried out by volunteers. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

**(e) Measurement Uncertainty**

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from management's best estimates, as additional information becomes available in the future. As adjustments become necessary, they are reported in income in the period in which they become known.

**(f) Financial Instruments**

Financial assets and financial liabilities are initially recognized at fair value. Their subsequent measurement is dependant on their classification as described below. Their classification is dependant on the purpose for which the financial instruments were acquired or issued, their characteristics and the Association's designation of such instruments.

Classification

Cash	Held for trading
Marketable securities	Held for trading
Accounts receivable	Loans and receivables
Accounts payable	Other liabilities

Held for trading

Held for trading financial assets are financial assets acquired for resale prior to maturity or that have been designated as held for trading. They are measured at fair value at the balance sheet date. Fair value fluctuations including interest earned, interest accrued, gains and losses realized on disposal and unrealized gains and losses are included in interest revenue.

Loans and receivables

Loans and receivables are accounted for at amortized cost using the effective interest method.

Other Liabilities

Other liabilities are recorded at amortized cost using the effective interest rate method and include all financial liabilities other than derivative instruments.

Transaction costs

Transaction costs will be capitalized to the cost of the financial assets and liabilities classified as other than held for trading. Transaction costs relating to the acquisition or issue of held for trading financial assets and liabilities are charged to expense as incurred.

SASKATCHEWAN VOLLEYBALL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

AUGUST 31, 2013

**5. FINANCIAL INSTRUMENTS**

*Significant terms and conditions*

There are no significant terms and conditions related to financial instruments classified as current assets or current liabilities that may affect the amount, timing and certainty of future cash flows. Significant terms and conditions for other financial instruments are disclosed separately in those financial statements.

*Credit risk*

The Association is exposed to credit risk from potential non-payment of accounts receivable. Accounts receivable are not significant, therefore credit risk is minimal.

*Fair value*

The fair value of cash and short term investments, accounts receivable and accounts payable approximates their carrying values due to their short term to maturity.

**6. COMMITMENTS**

The Association leases two premises under a year-to-year operating lease. The annual payments for the Regina and Saskatoon locations are \$33,600 and \$2,016, respectively.

**7. COMPARATIVE FIGURES**

Certain comparative figures have been restated to conform with the financial statement presentation adopted for the current year.

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**

**SCHEDULES TO STATEMENT OF OPERATIONS**

**(Unaudited - See Independent Auditors' Report)**

**YEAR ENDED AUGUST 31, 2013**

	<b>SCHEDULE 1</b>	
	<b>2013</b>	<b>2012</b>
<b>GRANT REVENUE</b>		
Sask Lotteries Trust		
Annual funding	\$ 270,500	\$ 281,709
Membership Assistance Program (MAP)	94,700	84,700
University athletic assistance	33,600	33,600
University student athlete award	28,000	27,500
Lottery commission (PNPCG)	9,760	9,760
Hosting	7,500	2,500
Future Best	3,000	1,175
HP Coach Capacity Grant	48,083	26,667
Canada Paralympic Grant	4,000	-
Aboriginal Excellence Grant	23,717	-
Sask Sport	-	5,360
Canada Games coaching grant	-	(6,130)
Fundamentals Grants	-	26,700
Grants - Other		
Jeux Canada Games 89	5,950	50
Other grants	<u>15,897</u>	<u>12,050</u>
	<u>\$ 544,707</u>	<u>\$ 505,641</u>
<b>SPORT FOR ALL REVENUE</b>		
Coaches Development	\$ 22,240	\$ 34,196
Officials Development	63,734	77,499
Athlete Development	12,547	15,858
Team Membership		
Age Class Membership	145,891	137,946
Beach Membership	21,427	11,423
Recreation League Membership	11,573	18,980
First Nations Membership	600	7,914
SVA Tournament Entry Fees	163,859	114,480
Provincial Championship		
Age Class Provincials	130,933	105,325
Adult Provincials	1,310	825
Beach Provincials	1,257	180
Special Events - Beach	<u>1,771</u>	<u>2,335</u>
	<u>\$ 577,142</u>	<u>\$ 526,961</u>

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**

**SCHEDULES TO STATEMENT OF OPERATIONS**

**(Unaudited - See Independent Auditors' Report)**

**YEAR ENDED AUGUST 31, 2013**

	<b>SCHEDULE 3</b>	
	<b>2013</b>	<b>2012</b>
<b>SASK FIRST REVENUE</b>		
ID Camps	\$ 48,472	\$ 33,384
Provincial Teams		
NTCC Women	11,450	17,400
NTCC Men	-	12,785
Western Elite Women	18,750	26,350
Western Elite Men	17,800	20,700
Provincial Team - Other	15,760	26,141
Beach Provincial Team	-	1,750
Coaches	<u>4,606</u>	<u>(350)</u>
	<u>\$ 116,838</u>	<u>\$ 138,160</u>
<b>ADMINISTRATION</b>		
Salaries	\$ 268,826	\$ 242,522
Travel and Professional Development		
Executive Director	12,593	8,198
Assistant Executive Director	2,321	-
Program Manager	2,096	165
Program Co-ordinator	233	427
Board of Directors	3,767	5,184
Merchandise Program	2,273	3,729
Marketing Program	2,898	3,467
Office Operations		
Administration Costs	11,638	8,806
Beanstream Bank Charges	20,562	18,342
Rent	35,566	35,817
Insurance	14,532	10,408
Bad Debt	9,768	2,859
Other Operation Costs	<u>35,301</u>	<u>28,821</u>
	<u>\$ 422,374</u>	<u>\$ 368,745</u>

**SCHEDULE 4**



**SASKATCHEWAN VOLLEYBALL ASSOCIATION**

**SCHEDULES TO STATEMENT OF OPERATIONS**

**(Unaudited - See Independent Auditors' Report)**

**YEAR ENDED AUGUST 31, 2013**

<b>SPORT FOR ALL</b>			<b>SCHEDULE 5</b>	
Provincial expenses				
<i>Age Class Provincials</i>	\$ 101,772		\$ 77,148	
<i>SVA Tournament</i>	131,902		99,402	
<i>Beach Provincials</i>	7,614		3,833	
<i>Adult Provincials</i>	-		1,037	
SFA Administration	2,631		2,950	
Coaches Development	22,689		21,431	
Athlete Development	12,751		29,930	
Officials Development	55,520		72,929	
Special Events Indoors	159,394		7,600	
Special Events Beach	<u>52,926</u>		<u>40,370</u>	
	\$ <u>547,199</u>		\$ <u>356,630</u>	

<b>SASK FIRST</b>			<b>SCHEDULE 6</b>	
Sask First Administration	\$ 1,454		\$ 2,047	
ID Camp	7,802		13,269	
Provincial Teams				
<i>Beach Provincial Team</i>	80		3,250	
<i>NTCC Women</i>	28,890		33,674	
<i>NTCC Men</i>	2,860		26,780	
<i>Western Elite Women</i>	43,679		31,681	
<i>Western Elite Men</i>	37,758		30,428	
<i>NAIG Provincial Team</i>	23,716		-	
Elite Coaches Development	6,770		225	
Officials Development	3,347		5,687	
SVA Athlete Assistance	-		8,000	
Canada Games expenses	79,028		95	
Other Sask First Expenses	238		23,263	
High Performance Coaching	84,504		32,619	
Mentor Coach	<u>7,331</u>		<u>6,044</u>	
	\$ <u>327,457</u>		\$ <u>217,062</u>	

**SASKATCHEWAN VOLLEYBALL ASSOCIATION**

**SCHEDULES TO STATEMENT OF OPERATIONS**

**(Unaudited - See Independent Auditors' Report)**

**YEAR ENDED AUGUST 31, 2013**

<b>MAP GRANTS</b>		<b>SCHEDULE 7</b>
Assiniboia A Town Aces Volleyball Club		\$ 195
Atomic Volleyball Club		694
Battleford Volleyball Club		1,690
Briercrest Clipper Volleyball Club		781
Carrot River Wildcats Volleyball Club		498
Carrot River Volleyball Club		195
Chaos Volleyball Club		389
Element Volleyball Club		3,801
Glentworth Wild Volleyball Club		195
Huskie Volleyball Club		888
Jonny's Bad Habits Volleyball Club		693
Jeff's Crestwear Volleyball Club		7,190
Lakeland Rustlers Volleyball Club		1,386
Lumsden Rage Volleyball Club		498
Meadow Fusion Volleyball Club		356
Melfort Storm Volleyball Club		1,386
Mossbank Volleyball Club		498
Mount Royal Volleyball Club		1,217
Muenster Volleyball Club		693
Nipawan Serve-Ivors Club		498
Nipawin Volleyball Club		195
North Saskatchewan Volleyball Club		389
Outer Limits Volleyball Club		2,274
Prince Albert Optimist Toppers Volleyball Club		5,763
Prince Albert Volleyball Club		6,664
Queen City Volleyball Club		8,075
Raymore Rebels Volleyball Club		195
Regina High School Athletic Association		4,101
Regina Volleyball Club		11,864
Rose Valley Volleyball Club		997
Sask Valley Volleyball Club		1,884
Saskatoon High School Athletic Association		5,368
Saskatoon Shazaam Volleyball Club		195
Saskatoon Smash Volleyball Club		1,191
South Shore Stingers Volleyball Club		676
South Shore Volleyball Club		498
Strasbourg Viking Odin Volleyball Club		195
Storm Volleyball Club		693
SOL Volleyball Club		195
Swift Current Jr. Sun Dogs Volleyball Club		3,440
Synergy Volleyball Club		476
Vipers Volleyball Club		195
Volleyball Saskatoon Association		9,730
Wakaw Volleyball Club		1,581
Watrous Xtreme Volleyball Club		195
Weyburn Volleyball Club		854
Wildcat Volleyball Club		693
Yorkton Blitz Volleyball Club		<u>2,383</u>
		\$ <u>94,700</u>

Thank you to our  
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