

Saskatchewan Volleyball Association

ANNUAL REPORT

2011 - 2012





Our Vision

Volleyball is the sport of choice across Saskatchewan.

Our Mission

The Saskatchewan Volleyball Association provides opportunities for people across Saskatchewan to enjoy quality experiences in volleyball through excellent services, effective partnerships, and promotion of the sport.

Our Values

Integrity - We are honest, respectful, transparent, and accountable.

Fun - We provide positive experiences.

Excellence - We are innovators and leaders.

Partnerships - We build relationships and work with others.

Message from the President

2012 has been a year of growth for both the organization and for its Board of Directors. Growth and change are important for each of us as individuals - and especially important for an organization like ours.

One of the major undertakings of the Board for the 2012 fiscal year was to set in place a long range strategic plan for the Saskatchewan Volleyball Association. We were very fortunate to get the assistance of a long-time supporter of volleyball in our province and a former Saskatchewan Volleyball President, Wayne Hellquist. Wayne worked with the board to develop the organizational structure and strategic plan necessary for long-term success.

We began by articulating the Vision, Mission and Values that we saw as vital in order to facilitate the **organization's future success in an increasingly competitive environment. The board feels strongly that our vision - or the preferred future that we're working toward** - is that we will be the sport of choice for young and old alike in Saskatchewan. To get to that future, our mission or fundamentally why we exist - is to provide quality opportunities for people to enjoy volleyball. And our values centre us - **if something doesn't fit our values - then we don't do it.**

The process began with the Board and included input from staff and members. We developed objectives, strategies and tactics which grew from our Vision and Mission, and then implemented them as part of our everyday operations.

During the year our new Executive Director Aaron Demyen and his staff have shown their passion and dedication to organize the many programs and events across the province. We are growing membership, the number and scope of our programs, while staying financially sound.

We are excited about what's coming up for us in the fiscal 2013 year. As you are aware, we have had the honour of hosting many 14U Volleyball Canada championships in Saskatoon. We were pleased to have been selected as the host of the 15U Open Championships this year to be held in Regina. It will be exciting to again showcase young volleyball talent from across Canada here at home.

We are committed to strengthening volleyball across the province, from those just starting out in our sport to those elite athletes that we now watch with pride competing against the best nationally and internationally; from the weekend recreational player to our beach enthusiasts who struggle in the face of our prairie climate. Special thanks to the hundreds of officials and coaches who devote countless hours so that we can all play the game we love.

Thank you to the members of the Board who have worked earnestly this year to strengthen our organization. In particular, my sincere thanks go to departing directors Mike Mitchell, Brent Brown and Dennis Ruthven. I'd also like to thank those who have volunteered their time to work on Sask Volleyball committees.

Thank you as well to the members and staff of Sask Volleyball for your ongoing input, support and participation. Let's make 2013 even better. Together.



Sincerely,
Charlene Callander
President, Sask Volleyball Board of Directors

2011 - 2012 VOLUNTEER BOARD OF DIRECTORS

Charlene Callander (President)

Mike Mitchell (Vice President)

Marian McCormick (Treasurer)

Jacques Delorme (Head of Officials)

Brent Brown

Ben Goby

Chris Knoop

Dennis Ruthven

Leo van Dam

Message from the Executive Director

Sask Volleyball has now completed its 37th year of incorporation, and it appears the organization is entering an exciting period of growth and development. Membership is increasing, new programs and events are being organized, and the business is in a strong financial position.

Membership is growing in some key areas, in particular grassroots programs. Atomic membership more than doubled, while youth and adult teams participating in the Conexus Indoor Provincial Championships increase by 18% compared with the previous year. In supporting our programs, the organization hosted fifteen Sask Cup event, Indoor Provincials Championships for over two hundred teams, No Roof Tour, Summer Sand Tour, and Beach Provincials. Event hosting is becoming a major part of operations, with the successfully bid to host the 15U Canada West Open in 2013 and 2014 in Regina, hosting the Western Elite Championships in 2013, and the planned Saskapalooza event in December 2012 being examples of this.

The Provincial Team program included seven teams that provided experience and exposure on a national stage to eighty-seven athletes and fourteen coaches. The program provided great experience for athletes with post-secondary and National Team ambitions, with two athletes being named to the Junior National Team as a direct result of the Provincial Team program. With the intent of improving athlete and coaching opportunities and Provincial Team results at National and Regional competitions, the organization also engaged in a High Performance Planning Initiative over the summer, with the result being a new strategic plan for high performance volleyball expected in the New Year.

The Sask Summer Games and First Nations Winter Games were also supported by Sask Volleyball. The Summer Games is a stepping stone for athletes and coaches to progress to a future Provincial Team, and included over two hundred participants from across the entire province. The First Nations Winter Games involved eight hundred participants from fourteen Tribal Councils.

Coaching continue to be strengths in the province. More than two hundred individuals took a Volleyball Technical coaching workshop, including more than fifty taking a course for the First Nations Winter Games. Officials also continue to be not only a strength for the province but are also recognized as one of the top groups in the country. The evaluating program supporting officials has helped grow the number of officials and quality of their work.

The organization welcomed four new staff members in 2011-12. Tom Ash has joined as Program **Coordinator**, Mark Dodds as **Men's High Performance Coach**, Jason Garland as **Women's High Performance Coach**, and Meta Woods as Assistant Executive Director. They join Myron Mehler as Technical Director and Cara Orr as Program Manager, who provide the experience and knowledge critical for the organization to continue its growth.

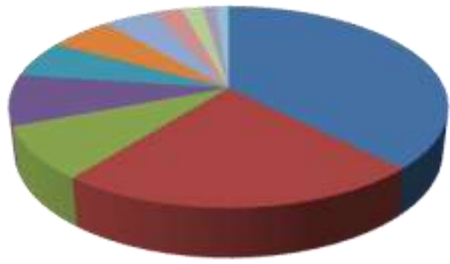
Thank you to all the Sask Volleyball Sponsors, in particular the Gold Level partners Conexus Credit Union, Adidas Canada, and Galger Embroidery. A special thanks to our major grant partner Sask Sport, who contributes nearly 40% of our net revenue through annual funding, MAP funding, and other grants.

Looking forward to working with all our partners in 2012-13 to make Volleyball the Sport of Choice across Saskatchewan.



Aaron Demyen
Executive Director

Our Members



- Adult Rec Indoor
- Youth Indoor Competitive
- First Nations Winter Games
- Adult Rec Beach
- Youth Indoor Rec
- Coaches
- Officials
- Youth Indoor Camps
- Youth Rec Beach
- Adult Competitive Indoor
- Adult Competitive Beach

	<u>2012</u>	<u>2011</u>
Total Members	9,444	7,869



Photo courtesy of www.sportshooter.ca - Robert Weitzel

Sask Volleyball Operational Committee Members

Sport Development Tom Ash, Regina	High Performance Committee Greg Barthel, Regina	15U Canada West Open Committee Sam Fong, Regina
Anne Cote, Biggar	Chris Knoop, Moose Jaw	Marlene Hoffman, Regina
Ben Goby, Regina	Nathan Johnson, Estevan	Sandy Mah, Regina
Don Laing, Prince Albert	Leanne McGettigan, Saskatoon	Wanda Moyer, Regina
Rene Quintal, Prince Albert	Melanie Sanford, Regina	Lara Schroeder, Chamberlain
Scott Schutz, Regina		

Age-Class Club Teams

- 14UM - 4
- 15UM - 4
- 16UM - 15
- 18UM - 13
- 13UW - 8
- 14UW - 30
- 15UW - 34
- 16UW - 39
- 17UW - 23
- 18UW - 28

2012 Total - 198 teams

(36 male, 162 female)



Atomic Volleyball program

2012 Provincial Teams



2012 16U Green Provincial Team



2012 17U Men's Green Team

Congratulations to the following
Provincial Team Athletes:

Jennelle Sokoloski, Saskatoon
– *selected to the Women's Junior National Team*

Andrew Nelson, Regina
– *selected to the Men's Junior National Team*



2012 16U White Provincial Team



2012 17U White Provincial Team

Provincial Team Results

17U women – 14th of 14th

18U women – 7th of 14th

16U Green women – 6th of 9th

16U White women – 8th of 9th

17U Green Men – 6th of 9th

17U White Men – 9th of 9th

19U Men – 9th of 13th

Congratulations to the 2012 Sask Volleyball Award Winners:

Marlene Hoffman Volunteer Award

Ryan Sklapsky – Lloydminster Lakeland College Rustlers
Donny Mah – Regina Volleyball Club (RVC)
Derek Zacharias – Waldheim Raiders
Mitch Strom – Saskatoon JCVC
Lisa Pek – Saskatoon JCVC

Coaching Awards

Male Performance Coach of the Year – Rob Pashishnik, Saskatoon JCVC Red
Female Performance Coach of the Year – Adam Ewart, Saskatoon Chaos
Chris Nicholson Developmental Coach of the Year – Dave Hinz, Waldheim
Female Developmental Coach of the Year – Rob Rongve, North Battleford

Official of the Year

Lon Martinac – Regina
Dale Issel – Saskatoon

Academic and Athletic Excellence

Laurie Ann Leier Memorial Award – Emily Humbert, Saskatoon Chaos
Darcy Busse Memorial Award – Ian Farrer, Moose Jaw Element

Athlete of the Year - Beach

Female – Erika Lustig
Male – Ryan DeCosse

Athlete of the Year - Indoor

16U Female – Katie Nelson, Regina RVC Impact
16U Male – Colin Fraser, Saskatoon JCVC Red
17U Female – McKenzie Pek, Saskatoon Chaos
18U Female – Erin Guillemain, Saskatoon Chaos
18U Male – Michal Pokraka, Saskatoon Court Marshals
21U Female – Michelle Sweeting, Regina U of Regina
21U Male – Andrew Nelson, Regina U of Regina



*Katie Nelson - 16UW Photo courtesy of
www.sportshooter.ca - Robert Weitzel*



Volleyball Competition August 2012

9 Districts
173 Athletes (87 female, 86 male)
33 Coaches
9 Officials

Congratulations to all those who competed and a special thank you to the Officials and Coaches who volunteered their time

Fiscal 2012 Financial Overview

Sask Volleyball remained financially strong in fiscal 2011-12. Revenues grew by 17.6%, fueled by increased grant support, grassroots programming, and sponsorship dollars. In particular Indoor Sask Cups, Indoor Provincials championships, and Coaching Development all saw significant positive variances to expectations. The increased revenue coupled with effective controls over expenses allowed Sask Volleyball to realize a net profit of \$89,800. As a non-profit organization, 100% of our net income is reinvested in our programs and services and ultimately to benefit our members and our sport.

Approximately \$30,000 of the net profit will be deferred to the 2012-13 fiscal year due to a newly formatted funding model by Sask Sport for the Canada Summer Games program. Sask Sport requires its member sport organizations to retain reserves of twice the amount of Sask Sport annual funding and Member Assistance Program (MAP) grants. Cash and Cash Equivalents increased by 26.6% in 2012 and now total \$384,925, moving the organization closer to this target which currently amounts to \$630,000.

Sask Volleyball financially supported many of its partners, including \$84,700 in Sask Sports Member Assistance Program funding for the 31 clubs and camps that qualified; and \$61,100 given to support University of Regina and University of Saskatchewan athletes.

MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

To the Members of Saskatchewan Volleyball Association:

Management has responsibility for preparing the accompanying financial statements and ensuring that all information on any related reports is consistent with the financial statements. This responsibility includes selecting appropriate accounting policies and making objective judgments and estimates in accordance with Canadian generally accepted accounting principles. The financial statements have been approved by the Board of Directors.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded, and proper records maintained.

Ultimate responsibility for financial statements to the members lies with the Board of Directors.

External auditors appointed by the organization audit the financial statements. The external auditors report directly to the members and their report follows. The external auditors have full and free access to the Board and management to discuss their audit and their findings as to the integrity of the Association's financial reporting and the adequacy of the system of internal controls.



Executive Director

November 7, 2012
Regina, Canada



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Regina, Saskatchewan
Canada S4P 2K5

INDEPENDENT AUDITORS' REPORT

To the Members of Saskatchewan Volleyball Association:

Report on the Financial Statements

We have audited the accompanying financial statements of Saskatchewan Volleyball Association, which comprise the statement of financial position as at August 31, 2012, and the statement of operations and available net assets and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with generally accepted accounting principles in Canada, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Saskatchewan Volleyball Association as at August 31, 2012, and its financial performance and its cash flows for the year then ended in accordance with generally accepted accounting principles in Canada.

Other Matters

The supplementary financial information included in the unaudited Schedules to the Financial Statements on pages 6 through 9 which are not required by generally accepted accounting principles in Canada have been subjected to the same audit procedures used in arriving at our opinion on the financial statements as represented on pages 1 through 5. However, our audit was not conducted at a sufficiently low level for us to extend our opinion to the Schedules. Accordingly, the schedules have been labeled as unaudited.

Chartered Accountants

November 7, 2012
Regina, Canada

SASKATCHEWAN VOLLEYBALL ASSOCIATION

STATEMENT OF FINANCIAL POSITION

August 31, 2012

	2012	2011
CURRENT ASSETS		
Cash and cash equivalents	\$ 384,924	\$ 303,993
Accounts Receivable	26,078	6,265
Prepaid expenses	<u>8,615</u>	<u>6,183</u>
	<u>\$ 419,617</u>	<u>\$ 316,441</u>
 CURRENT LIABILITIES		
Accounts payable	\$ 25,782	\$ 1,662
Grants repayable	23,863	32,196
Deferred revenue	<u>6,950</u>	<u>9,360</u>
	<u>56,595</u>	<u>43,218</u>
 NET ASSETS		
Appropriated for equipment and facilities [Note 3 (c)]	30,352	30,352
Available net assets	<u>332,670</u>	<u>242,871</u>
	<u>363,022</u>	<u>273,223</u>
	<u>\$ 419,617</u>	<u>\$ 316,441</u>

COMMITMENTS (Note 4)

APPROVED BY THE BOARD

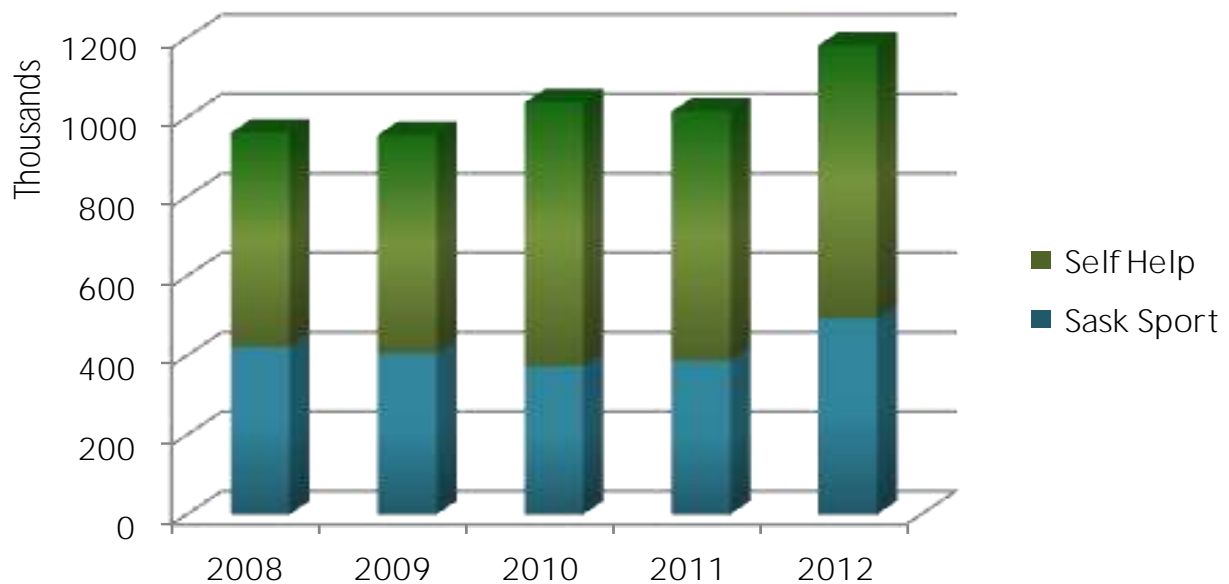
Clallander Director

 Director

SASKATCHEWAN VOLLEYBALL ASSOCIATION
STATEMENT OF OPERATIONS AND AVAILABLE NET ASSETS
YEAR ENDED AUGUST 31, 2012

	2012	2011
REVENUE		
Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation - Schedule 1	\$ 493,541	\$ 387,528
Self help - Schedule 2	687,479	626,747
Other revenue - Schedule 3	<u>12,100</u>	<u>-</u>
	<u>1,193,120</u>	<u>1,014,275</u>
EXPENSES		
Salaries and benefits	247,746	203,959
Administration - Schedule 4	104,517	99,546
Capacity/interactions - Schedule 5	24,489	84,221
Participation - Schedule 6	354,230	258,895
Excellence - Schedule 7	156,278	153,551
Categorical grants - Schedule 8	<u>216,061</u>	<u>189,253</u>
	<u>1,103,321</u>	<u>989,425</u>
EXCESS OF REVENUE OVER EXPENSES	89,799	24,850
AVAILABLE NET ASSETS, BEGINNING OF YEAR	<u>242,871</u>	<u>218,021</u>
AVAILABLE NET ASSETS, END OF YEAR	<u>\$ 332,670</u>	<u>\$ 242,871</u>

Historical Summary - Revenues



SASKATCHEWAN VOLLEYBALL ASSOCIATION

STATEMENT OF CASH FLOWS

YEAR ENDED AUGUST 31, 2012

	2012	2011
OPERATIONS		
Cash receipts from government grants	\$ 491,131	\$ 348,055
Cash receipts from self-generated revenue	724,294	670,653
Cash receipts from other grants	12,100	-
Cash paid as grants	(152,981)	(179,069)
Cash paid to suppliers	(606,511)	(461,971)
Cash paid to employees and equivalents	(391,116)	(375,309)
Interest received	<u>4,015</u>	<u>4,015</u>
INCREASE IN CASH AND CASH EQUIVALENTS	80,932	6,374
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>303,993</u>	<u>297,619</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	<u>\$ 384,925</u>	<u>\$ 303,993</u>

SASKATCHEWAN VOLLEYBALL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

AUGUST 31, 2012

1. DESCRIPTION OF ASSOCIATION

The Association, incorporated under The Non-profit Corporation Act of Saskatchewan, is dedicated to the administration and promotion of the sport of volleyball in Saskatchewan.

2. ECONOMIC DEPENDENCE

The Association receives a significant portion of its revenue from Saskatchewan Lotteries Trust Fund for Sport, Culture & Recreation in the form of annual grants. As a result, the Association is dependent upon the continuation of these grants to maintain operations at the current level.

3. SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with generally accepted accounting principles in Canada and include the following significant accounting policies:

(a) Cash and Cash Equivalents

The Association's policy is to disclose bank balances under cash and cash equivalents, including bank overdrafts with balances that fluctuate frequently from being positive to overdrawn and term deposits with a maturity period of three months or less from the date of acquisition. Term deposits that the entity cannot use for current transactions because they are pledged as security are also excluded from cash and cash equivalents.

(b) Revenue Recognition

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Restricted contributions which have been received but the related expenses have not been incurred are recorded in deferred revenue.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Adjustments to contributions of prior years are made in the accounts in the fiscal year in which settlement is reached.

Interest is accrued when earned and other revenue sources are recognized as revenue when received.

(c) Appropriations

From time to time the Board may appropriate its net assets for specific purposes. The Association has appropriated a portion of its net assets to provide assistance for the purchase of volleyball equipment and to assist with the building of volleyball facilities.

(d) Contributed Services

A significant portion of the activities of the Association are carried out by volunteers. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

SASKATCHEWAN VOLLEYBALL ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

AUGUST 31, 2012

3. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(e) Use of Estimates

The preparation of financial statements in accordance with generally accepted accounting principles in Canada requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from management's best estimates, as additional information becomes available in the future. As adjustments become necessary, they are reported in income in the period in which they become known.

(f) Financial Instruments

It is management's opinion that the Association is not exposed to significant interest, currency or credit risks arising from its financial instruments. There are no significant terms or conditions related to financial instruments classified as current assets or current liabilities that may affect the amount, timing and certainty of future cash flows. The carrying amount of accounts payable approximates their fair value due to their immediate or short term nature.

4. COMMITMENTS

The Association leases two premises under a year-to-year operating lease, the annual payments for which are \$35,817.

SASKATCHEWAN VOLLEYBALL ASSOCIATION

SCHEDULES TO STATEMENT OF OPERATIONS

(Unaudited - See Independent Auditors' Report)

YEAR ENDED AUGUST 31, 2012

	2012	2011
		SCHEDULE 1
SASKATCHEWAN LOTTERIES TRUST FUND FOR SPORT, CULTURE & RECREATION		
Annual funding	\$ 281,709	\$ 223,416
Membership Assistance Program (MAP)	84,700	68,275
Canada Summer Games development (repayment)	(6,130)	23,333
University athletic assistance	61,100	52,800
Aboriginal Excellence (NAIG)	-	7,054
Lottery commission (PNPCG)	9,760	9,760
Long term athlete development	5,360	1,640
Hosting	2,500	1,250
Future Best	1,175	-
HP Coach Capacity Grant	26,667	-
Fundamentals Grant	<u>26,700</u>	<u>-</u>
	\$ 493,541	\$ 387,528
		SCHEDULE 2
SELF HELP		
Internal		
Membership fees	\$ 199,634	\$ 181,664
Competition fees	249,266	189,847
Team/athlete fees	125,772	91,980
Clinics and special events	102,054	79,752
External		
Fundraising	-	250
Interest	4,015	4,015
Sponsorship	10,538	4,351
Sales net of costs	2,500	1,024
Receipts from (repayment to) Volleyball Canada - 14U open event	<u>(6,300)</u>	<u>73,864</u>
	\$ 687,479	\$ 626,747
		SCHEDULE 3
OTHER REVENUE		
Jeux Canada Games 89	\$ 50	\$ -
Other	<u>12,050</u>	<u>-</u>
	\$ 12,100	\$ -

SASKATCHEWAN VOLLEYBALL ASSOCIATION

SCHEDULES TO STATEMENT OF OPERATIONS

(Unaudited - See Independent Auditors' Report)

YEAR ENDED AUGUST 31, 2012

SCHEDULE 4

	2012	2011
ADMINISTRATION		
General office	\$ 38,640	\$ 40,542
Occupancy	37,127	31,670
Registration	18,342	17,068
Insurance	<u>10,408</u>	<u>10,266</u>
	<u>\$ 104,517</u>	<u>\$ 99,546</u>

SCHEDULE 5

CAPACITY/INTERACTION		
Volleyball Canada 14U open event	\$ 106	\$ 49,300
Marketing and promotions	3,897	11,278
Meetings	6,290	10,572
Facility sponsorship	-	10,000
Awards and recognition	3,408	1,837
Planning and policy development	5,103	899
Communications	1,107	283
Conferences and symposiums	528	232
Professional and leadership development	4,100	-
Membership - Volleyball Canada	<u>(50)</u>	<u>(180)</u>
	<u>\$ 24,489</u>	<u>\$ 84,221</u>

SCHEDULE 6

PARTICIPATION		
Athlete Development		
<i>Competition</i>	\$ 220,484	\$ 196,978
<i>Introductory programs</i>	8,045	4,635
Officials Development	73,169	44,559
Coaches Development	<u>52,532</u>	<u>12,723</u>
	<u>\$ 354,230</u>	<u>\$ 258,895</u>

SASKATCHEWAN VOLLEYBALL ASSOCIATION

SCHEDULES TO STATEMENT OF OPERATIONS

(Unaudited - See Independent Auditors' Report)

YEAR ENDED AUGUST 31, 2012

	SCHEDULE 7	
	2012	2011
EXCELLENCE		
Athlete Development		
<i>Athlete assistance</i>	\$ 8,000	\$ 8,000
<i>Competition</i>	59,820	81,916
<i>Talent identification</i>	13,269	9,554
<i>Training</i>	25,184	21,106
Coaches Development	44,318	24,060
Officials Development	5,687	7,050
Sport medicine and science	<u>-</u>	<u>1,865</u>
	<u>\$ 156,278</u>	<u>\$ 153,551</u>
		SCHEDULE 8
CATEGORICAL GRANTS		
Membership Assistance Program (MAP) - Schedule 9	\$ 84,700	\$ 68,275
Canada Summer Games	5,971	59,484
University Athletic Assistance	33,600	28,800
University Student Athlete Awards	28,000	24,000
Aboriginal Excellence	68	7,054
Long Term Athlete Development	5,333	1,640
High Performance Coach Grant	32,619	-
Future Best	1,175	-
Fundamentals/Learn 2 Train Grant	<u>24,595</u>	<u>-</u>
	<u>\$ 216,061</u>	<u>\$ 189,253</u>

SASKATCHEWAN VOLLEYBALL ASSOCIATION

SCHEDULES TO STATEMENT OF OPERATIONS

(Unaudited - See Independent Auditors' Report)

YEAR ENDED AUGUST 31, 2012

SCHEDULE 9

MAP GRANTS

CHAOS Volleyball Club	\$ 960
Element Volleyball Club	4,247
Elite Volleyball Camp	847
Great Plains College	2,000
JCVC	8,375
Meadow Fusion VC	574
Mossbank Volleyball Club	240
Mount Royal Girls Volleyball	1,694
Muenster Volleyball	1,054
Nipawin Volleyball Club	2,424
Outer Limits Volleyball Club	2,683
Prince Albert Optimist Toppers	4,165
Prince Albert Volleyball Club	5,442
Queen City Volleyball Club	11,369
Regina High School Athletic Association	2,820
Regina Volleyball Club	11,253
RVC Edge Camp	847
Sask Valley Volleyball	2,443
Saskatoon Secondary Schools Athletic Direct	3,650
Saskatoon Shazaam Volleyball Club	968
Saskatoon Smash	1,388
South Shore Stingers	1,734
Storm Volleyball	574
Strasbourg Volleyball Club	240
Tisdale Volleyball Club	1,630
Tom Ash	847
Volleyball Saskatoon Association	4,719
Wakaw Volleyball Club	1,628
Weyburn Volleyball Club	534
Wildcat Volleyball Club	1,388
Yorkton Blitz Volleyball Club	<u>1,963</u>
	<u>\$ 84,700</u>

Thank you to our Gold Sponsors





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